

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-002	MYRTLE TYLER FAITHFUL SENIOR CENTER	LOCATION - 4500 block of Reisterstown Rd
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This request is for the development of a new 11,000 square foot facility serving the full spectrum of senior citizens in the Park Heights community. The facility would be privately owned but operated in conjunction with the City Commission on Aging. State and private funding would be added to City funds for this \$1.8 million project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds			100	100	100	100
690	Other State Funds		700	ZERO			
908	Other Private Funds & Grants		519	ZERO			
TOTAL			1,219	100	100	100	100

127-030	CITY COUNCIL INFORMATION TECHNOLOGY PROJECT	LOCATION - City Hall
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Funding request for information technology upgrade. The Baltimore City Council has embarked on a program for the continued support to the web site, replacement and or upgrade of the legislative data-based system and continued improvement of the network by replacing computers and upgrading the local area network.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	376	440	100	100	100	476
TOTAL		376	440	100	100	100	476

127-045	TOP OF THE WORLD OBSERV. LEVEL RENOVATION	LOCATION - 401 E Pratt St
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Funding request is for the Baltimore Office of Promotions to continue a two-year renovation as part of an overall strategic plan to substantially increase attendance and make the observation level one of the city's premiere attractions for tourists, and school children; and for economic development officials to begin their tour/orientation of Baltimore. The second phase would provide necessary funds to design, plan, fabricate and install exhibits, gift shop and signage.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		200	200	200	200	200
690	Other State Funds	250					250
990	Other Funds (Not Classified Above)	250					250
TOTAL		500	200	200	200	200	700

127-068	BALTIMORE CLAYWORKS	LOCATION - 5707 Smith Ave
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Funding request is to expand and renovate two historic buildings for the ceramic arts center. These improvements would provide extra classroom, studio and exhibit space.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		100	100	100	100	100
TOTAL			100	100	100	100	100

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127-111	BALTIMORE CITY HERITAGE AREA PROJECTS	LOCATION - Various
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Funding request is to provide local support for heritage tourism capital projects receiving funding from the Maryland Heritage Areas Authority. Projects would be included in the approved Baltimore City Certified Heritage Area master plan to be eligible for funds.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		500	200	200	200	200
TOTAL			500	200	200	200	200

127-126	WALTERS ART MUSEUM-FLOOR REPLACEMENT	LOCATION - 600 N. Charles Street
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Funding request is to replace the hardwood floors on the Charles Street building which is original "Gallery" built by Henry Walters between 1904 and 1908. This building features the Museum's distinguished collection of 12-18th century European paintings, sculptures, and art.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		105	ZERO			
TOTAL			105				

127-127	WALTERS ART MUSEUM CHARLES STREET BUILDING ROOF	LOCATION - 600 N Charles St
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Funding request is to renovate the Charles Street Building. These renovations include a 1,840 square foot roof membrane replacement and copper section work for approximately 2960 square feet.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		44	ZERO			
TOTAL			44				

127-128	WALTERS ART MUSEUM-HACKERMAN HOUSE REPAIR	LOCATION - 1 W Mt Vernon Pl
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Funding request is to renovate the Walters Art Museum. Renovations would include upgrading the framework and windows on the south side of the Hackerman House (Museum of Asiatic Art) by removing the original framework of the windows and replacing them to make them more structurally sound.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	115	ZERO			
908	Other Private Funds & Grants	115					115
TOTAL		115	115				115

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127-129	WALTERS ART MUSEUM-WALL FABRIC	LOCATION - 600 N Charles St
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Funding request is to replace the wall damask in the Charles Street Building's Gold, Green and Khaki Galleries. The new fabric would be purchased, prepared and installed.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		91	ZERO			
TOTAL			91				

127-130	WALTERS ART MUSEUM-HACKERMAN HOUSE & CUPOLA ROOF	LOCATION - 1 West Mt Vernon Place
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Funding request for replacement of 5,780 square feet roof membrane for the Hackerman house.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		23	ZERO			
TOTAL			23				

127-135	WALTERS ART MUSEUM-EXPANSION	LOCATION - 600 N. Charles St
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Funding request is for construction of a new building on the lot currently owned by the Museum at the northwest corner of Cathedral and Centre Streets. This building would provide new exhibit space for the expanding permanent collection and for special blockbuster and other temporary exhibitions, and space for art handling, and conservation and technical research. The plan includes 200,000 gross square feet of space.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	1,385					1,385
TOTAL		1,385					1,385

127-138	MARYLAND SCIENCE CENTER - EXPANSION	LOCATION - 601 LIGHT STREET
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The Maryland Science Center is planning to expand and make renovations to its current facility. The expansion will create space for a new permanent dinosaur hall, an expanded play and education center for young children and a traveling exhibit hall. The City is contributing \$4 million towards the \$36 million project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	1,000		1,500	1,500	1,500	2,500
690	Other State Funds	4,000					4,000
TOTAL		5,000		1,500	1,500	1,500	6,500

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127-155	WAXTER CENTER FOR SENIOR CITIZENS	LOCATION - 1000 Cathedral St
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Funding request for major renovations to the Waxter Center. These renovations would include upgrades to HVAC, lighting, elevator controllers, bathrooms, and pool resurfacing; and redesign of computer training area, pool locker room, shower and restroom expansion, respite care and outdoor space. FY 2003 funds are to replace carpets and repair flooring on the 2nd and 3rd floors.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	316	84	84	84	84	400
TOTAL		316	84	84	84	84	400

127-200	NETWORK AND SYSTEMS SUPPORT CONTRACT	LOCATION - Citywide
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This project is to address the ongoing need to meet the requirements for network and system support for the City's wide-area network. This project also involves the ongoing contract with Telecommunications Systems Inc., and calls for continued troubleshooting, developing a help desk, and providing help desk resources. Costs for this project are to be transferred to the City's operating budget.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	1,500	1,755				1,500
401	Waste Water Utility Funds	250	270				250
402	Water Utility Funds	250	270	ZERO			250
800	City Motor Vehicle Revenue Funds	350	405	ZERO			350
TOTAL		2,350	2,700				2,350

127-201	LEGACY ENHANCEMENTS	LOCATION - Citywide
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Funding request for additional web enhanced capabilities which must be developed in order to continue the web enhancement of various legacy systems used in the City. Even with the implementation of a client/server based accounting, payroll and human resource system implementations on the horizon, many business systems will still be legacy based systems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					
401	Waste Water Utility Funds	ZERO	125	ZERO			
402	Water Utility Funds	ZERO	125	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL			250				

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127-202	IT INFRASTRUCTURE	LOCATION - Citywide
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IT infrastructure is to provide support for e-mail, help desk wide area network, local area network, internet/intranet, security, disaster recovery and technology refresh.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	1,495	ZERO			
401	Waste Water Utility Funds	ZERO	230	ZERO			
402	Water Utility Funds	ZERO	230	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	345	ZERO			

TOTAL	2,300
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127-203	IT APPLICATIONS	LOCATION - Citywide
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This project calls for the capital support of various applications to include GIS, E-Government, and web technologies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	423	ZERO			
401	Waste Water Utility Funds	ZERO	65	ZERO			
402	Water Utility Funds	ZERO	65	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	97	ZERO			

TOTAL	650
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127-204	311 - ONE CALL CENTER	LOCATION - Citywide
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A single call intake center to include hardware, software, and relevant services is to be enhanced. This systems is to allow for a more responsive work force in addressing citizen concerns and is to serve as the City's first Customer Resource Management System. Costs for this project are to be transferred to the City's operating budget.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	1,000	715	ZERO			1,000
401	Waste Water Utility Funds	175	110	ZERO			175
402	Water Utility Funds	175	110	ZERO			175
800	City Motor Vehicle Revenue Funds	150	165	ZERO			150

TOTAL	1,500	1,100	1,500
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127-205	INFORMATION TECHNOLOGY BOARD-CONSULTANTS	LOCATION - Citywide
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This project is to allow for the continuation of outside advice and consultation services as required by the ITB. Consulting services are to include updating the strategic plan, developing IT-Architecture standards, generating revenue streams, e-government, GIS, ERP support, new technologies, and expert knowledge on IT issues. Costs for this project are to be transferred to the City's operating budget.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	325	ZERO			
401	Waste Water Utility Funds	ZERO	50	ZERO			
402	Water Utility Funds	ZERO	50	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	75	ZERO			
TOTAL			500				

127-206	NEW TECHNOLOGIES	LOCATION - Citywide
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This project is to explore technologies beyond wire-based systems in the area of wireless networking. Technologies to be explored include internet telephony, video conferencing, and the usage of desktop video.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	65	ZERO			
401	Waste Water Utility Funds	ZERO	10	ZERO			
402	Water Utility Funds	ZERO	10	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	15	ZERO			
TOTAL			100				

127-911	HATTON SENIOR CENTER	LOCATION - 2825 Fait Avenue
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This request is for the construction of a tot lot and senior sitting area on the paved area west of the CARE's Hatton Senior Center. The lot would be used by the Kennedy Krieger's Southeast Early Head Start Program. Kennedy Krieger is the main projectsponsor. The facility would be an intergenerational amenity for the Hatton Center, Head Start and Canton community.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		12	ZERO			
TOTAL			12				

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127-912	COEL-GRANT-HIGGS SENIOR CENTER	LOCATION - 1700 North Gay Street
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This request is for the construction of a state of the art senior center to replace the obsolete Oliver Senior Center. The new center, to be privately owned by Southern Baptist Church, will be attached to 60 newly constructed senior housing units at the site of the American Brewery complex.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds		425	ZERO			
908	Other Private Funds & Grants		410	ZERO			
TOTAL			835				

127-980	NEIGHBORHOODS FIRST PROGRAM	LOCATION - Citywide
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This program is to provide funding for priority neighborhood projects throughout the City for which funds are otherwise not available.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds			633	633	633	633
901	Sale of City Real Property			95	95	95	95
TOTAL				728	728	728	728

194-815	ELEVATOR UPGRADES	LOCATION - Various
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The mechanical systems of the elevator cabs in the Benton Building, City Hall, Abel Wolman, Signet Building, and the Mitchell Courthouse are to be upgraded. A portion of unspent funds are to be used to fund an elevator account for OED.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds			-60	ZERO		
TOTAL				-60			

197-134	ASBESTOS MANAGEMENT PROGRAM	LOCATION - Various
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The asbestos management program needs funding for the Asbestos inspection abatement program, employee training and program management for all City agencies. This program is to insure that the City remains in compliance with EPA, OSHA, Federal and State Asbestos regulations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	8,000					8,000
200	General Funds	8,788	200	2,000	2,000	2,000	10,788
590	Other Federal Funds	2,192					2,192
TOTAL		18,980	200	2,000	2,000	2,000	20,980

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197-137	FACILITY ACCESSIBILITY MODIFICATIONS	LOCATION - Undetermined
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Various city facilities need to be renovated to comply with ADA standards. These facilities include the Abel Wolman Building, Mitchell Courthouse, Courthouse East and many other buildings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	2,947	100	ZERO			2,947
TOTAL		2,947	100				2,947

197-143	DRUID HEALTH CENTER ROOF REPLACEMENT	LOCATION - 1515 W North Ave
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The roof of the Druid Health Center has become deteriorated and needs to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		282	ZERO			
TOTAL			282				

197-144	ABEL WOLMAN BASEMENT STRUCTURAL REPAIR	LOCATION - 200 N Holliday St
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A portion of a concrete slab at the basement level of the Abel Wolman Building is spalling below the steel reinforcement bars and is to be replaced. This area is also to be tested for separation of steel and concrete.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		92	ZERO			
TOTAL			92				

197-145	PEOPLE'S COURT WINDOW REPLACEMENT	LOCATION - 501 E Fayette St
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Approxiamately 99 windows ranging in height from 4 ft. to over 18 ft. are to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		293	ZERO			
TOTAL			293				

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197-146	CHILLER CONVERSION - CENTRAL DISTRICT POLICE STATION	LOCATION - 500 E Baltimore St
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Conversion of two existing reciprocating chillers from a water cooled system into an air cooled system is to take place.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		63	ZERO			
TOTAL			63				

197-147	BENTON BUILDING HVAC RETROFITS	LOCATION - 417 E. Fayette Street
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General Services is to retrofit existing HVAC systems on the 2nd, 3rd, and 4th floors, including upgrading air handling units 1 through 5.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		780	ZERO			
TOTAL			780				

197-148	SIGNET BUILDING HVAC UPGRADE OF POLICE AREAS	LOCATION - 210 Guilford Ave
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General Services is to upgrade two existing chilled water air handling units and air distribution systems on the 4th and 5th floors.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		118	ZERO			
TOTAL			118				

197-149	WAHL BUILDING ROOF REPLACEMENT	LOCATION - 23 S Gay St
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The roof of the Wahl building is leaking and is to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		106	ZERO			
TOTAL			106				

197-150	WAXTER CENTER FLOORING REPLACEMENT	LOCATION - 1000 Cathedral St
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The second floor carpeting is in poor condition, creating a safety hazard for the senior citizen tenants, and is to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		14	ZERO			
TOTAL			14				

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197-151	GOVANS MULTI-PURPOSE CENTER ROOF REPLACEMENT	LOCATION - 5525 York Rd
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The deteriorated roof of the Govans Multi-Purpose Center is to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		200	ZERO			
TOTAL			200				

197-152	CITY HALL CHILLER REPLACEMENT	LOCATION - 100 N Holliday St
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One of the two 230-ton open-type centrifugal chillers with a semi-hermetic type chiller is to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		224	ZERO			
TOTAL			224				

197-153	ABEL WOLMAN BUILDING CHILLER REPLACEMENT	LOCATION - 200 N Holliday St
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One of the 275-ton chillers is to be replaced with an upgraded capacity chiller.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		261	ZERO			
TOTAL			261				

197-158	CITY HALL ABEL WOLMAN BUILDING PEDESTRIAN TUNNEL	LOCATION - 300 E Lexington St
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A tunnel beneath the 300 block of East Lexington Street that provides pedestrian access between City Hall and the Abel Wolman building is deteriorated in several locations and requires repair.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		370	ZERO			
TOTAL			370				

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197-159	INNER HARBOR MARINA	LOCATION - Key Highway
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Funds are needed to support a State Grant to upgrade piers and utilities at the facility on Key Highway.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		150	150	150	150	150
TOTAL			150	150	150	150	150

197-808	HOPKINS PLAZA IMPROVEMENTS	LOCATION - DOWNTOWN
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Reconstruction of Hopkins Plaza, an important pedestrian thoroughfare in the heart of the Central Business District, is to include removal and replacement of the existing promenade support beams and plaza surface, replacement of public stairways and handicap ramps, installation of new lighting and landscaping, and required waterproofing to protect the structural integrity of the plaza.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					
800	City Motor Vehicle Revenue Funds	1,000		3,000	3,000	3,000	4,000
TOTAL		1,000		3,000	3,000	3,000	4,000

197-815	ELEVATOR UPGRADES	LOCATION - VARIOUS
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The mechanical systems of the elevator cabs in the Benton Building, City Hall, Abel Wolman, Signet Building, and the Mitchell Courthouse are to be upgraded. A portion of these funds are to be used for an OED elevator No. 641-004.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	250					250
TOTAL		250					250

206-900	DISTRICT STATIONS - RENOVATION	LOCATION - Various
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Baltimore City currently has nine district police stations and six of these stations will no longer need cell blocks. Cell block areas are to be converted into office space at the Western, Northwestern, Southwestern, Eastern, Southeastern, and Northeastern district Police stations. In addition, structural, roofing, window and door repairs are needed at all locations. This request also implies that one station is to be renovated per year.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	1,450	ZERO			
TOTAL			1,450				

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208-004	ENGINE 51 AND TRUCK 15 - CONSOLIDATION	LOCATION - Site Not Determined
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Engine Company 51 and Truck 51 are to be consolidated into an adequate facility for modern fire fighting purposes.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	ZERO	420	ZERO			
TOTAL			420				

208-006	FIRE ACADEMY - MODERNIZATION	LOCATION - 6720 Pulaski Hwy
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The heating system is to be replaced, and an air conditioning system is to be installed. Other improvements are to include insulation of the main building, creation of additional classrooms, subdivision of auditorium, improvement of electrical service and lighting, additional showers and locker rooms.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	ZERO	90	ZERO			
TOTAL			90				

208-027	FIRE BOAT - PURCHASE	LOCATION - 2609 Leahy St
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A new fire boat is to be acquired to enhance fire protection in and around the inner harbor area. The new fire boat is to replace a 40 year-old fireboat.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					
690	Other State Funds	70					70
950	Certificates of Participation		2,000	ZERO			
999	All Other Debt	1,000					1,000
TOTAL		1,070	2,000				1,070

208-029	SMALL FIRE BOAT	LOCATION - 2609 Leahy St
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A small 42 foot fire boat is needed to provide a vessel with harbor and coastal multi-purpose capabilities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		525	ZERO			
TOTAL			525				

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208-030	STATION COMPUTER UPGRADE	LOCATION - Various
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Funds are needed to provide computer equipment for the various fire stations that can be linked to Headquarters and other locations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		300	ZERO			
TOTAL			300				

208-200	FIRE STATION FACILITIES - MODERNIZATION	LOCATION - Various
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Various fire stations are to be modernized by replacing or renovating roofs, HVAC systems, diesel exhaust systems, masonry, ceiling repairs, windows, etc.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	500	200	ZERO			500
200	General Funds	450	150	ZERO			450
201	General Funds Debt Restructuring	ZERO					
901	Sale of City Real Property	82	100	ZERO			82
TOTAL			450				1,032

312-002	EASTERN HEALTH DISTRICT BUILDING -EXPANSION	LOCATION - 620 N. Caroline St.
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The General Funds in this account are no longer required for this project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO		-226	-226	-226	-226
TOTAL				-226	-226	-226	-226

312-004	DRUID HEALTH DISTRICT BUILDING - ELEVATOR	LOCATION - 1515 W. North Ave.
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The General Funds in this account are no longer required for this project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	254		-212	-212	-212	42
404	Water Utility Fund Debt Restructring	98					98
903	Lease Income	25					25
TOTAL			377	-212	-212	-212	165

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312-007	CHERRY HILL MULTI-PURPOSE CENTER	LOCATION - 2490 Giles Road
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The General Funds in this account are no longer required for this project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds			-363	-363	-363	-363
TOTAL				-363	-363	-363	-363

312-016	CREMATORIUM	LOCATION - To be determined
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Funding request for a study to create a regional disposal site by building a crematorium that could service the Baltimore region.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	26	ZERO			
607	State MICRF (Maryland Industrial Commercial Redevelopment) Fund		35	ZERO			
909	Critical Area Buffer Offset Funds		5	ZERO			
953	Industrial Development Authority		160	ZERO			
TOTAL			226				

312-021	FACILITY ACCESSIBILITY MODIFICATIONS	LOCATION - Various
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Funding request for an evaluation to determine the Health Department facilities` compliance with ADA requirements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	9	ZERO			
TOTAL			9				

312-045	EASTERN HEALTH DISTRICT - RESERVE	LOCATION - 620 N. Caroline St.
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The General Funds in this account are no longer required for this project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds			-900	-900	-900	-900
901	Sale of City Real Property			ZERO			
TOTAL				-900	-900	-900	-900

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313-001	RESERVE ACCOUNT - HEALTH DEPARTMENT	LOCATION - Citywide
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The funds in this account are no longer required for this project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
901	Sale of City Real Property			-824	-824	-824	-824
TOTAL				-824	-824	-824	-824

313-007	RESERVE ACCOUNT - HEALTH DEPARTMENT	LOCATION - 2490 Giles Rd.
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The funds in this account are no longer required for this project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-150	-150	-150	-150
TOTAL				-150	-150	-150	-150

313-200	RESERVE ACCOUNT- HEALTH DEPARTMENT	LOCATION - Various
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The funds in this account are no longer required for this project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
901	Sale of City Real Property			-20	-20	-20	-20
TOTAL				-20	-20	-20	-20

417-203	SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2003)	LOCATION - Various
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Roof replacements are to be done at schools #314, #81, and #73. Window replacements are to be done at schools #217, #209, and #101. Science labs are to be replaced at schools #57, #31, and #93. Temperature controls are to be replaced at schools #57, and #101. Chillers are to be replaced at schools #206, #89, and #27. Cafeteria units are to be replaced at schools #207, #242, #4, #217 and #101.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		3,216	1,451	1,451	1,451	1,451
608	State School Grants		5,057	3,663	3,663	ZERO	
TOTAL			8,273	5,114	5,114	1,451	1,451

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418-000	SOUTHEAST ELEMENTARY/MIDDLE	LOCATION - Undetermined
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A new school, Southeast Elementary/Middle School serving grades pre-kindergarten through grade eight, is planned to accommodate the growing school-age population in the area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		4,828	305	305	305	305
608	State School Grants		14,037	ZERO			
TOTAL			18,865	305	305	305	305

418-016	JOHNSTON SQUARE ELEMENTARY SCHOOL #16	LOCATION - 1101 Valley St
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Johnston Square Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		475	ZERO			
TOTAL			475				

418-019	LEXINGTON TERRACE ELEMENTARY/MIDDLE SCHOOL #19	LOCATION - 732 W Lexington St
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Lexington Terrace Elementary/Middle School is to be replaced to accommodate a modern educational program for math, science, and technology for pre-k to 8th grade.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		7,765	2,862	2,862	2,862	2,862
608	State School Grants		12,798	9,610	9,610	ZERO	
990	Other Funds (Not Classified Above)			598	ZERO		
TOTAL			20,563	13,070	12,472	2,862	2,862

418-020	SCHOOL CONSTRUCTION - ASBESTOS REMOVAL	LOCATION - Various
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Asbestos is to be removed or encapsulated at schools scheduled for major renovation in the Department of Education's construction program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	1,716	3,000	1,200	1,200	1,200	2,916
TOTAL		1,716	3,000	1,200	1,200	1,200	2,916

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418-070	DIGITAL HARBOR HIGH (SOUTHERN)	LOCATION - 1100 Covington St
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Pending the identification of design funds, the school system is planning to convert Southern High School #70 into a technology-focused High School, which would require students to apply for admission.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		6,040	2,873	2,873	2,873	2,873
608	State School Grants		7,958	6,000	6,000	ZERO	
TOTAL			13,998	8,873	8,873	2,873	2,873

418-105	FRANKFORD INTERMEDIATE SCHOOL #216/MORAVIA PARK	LOCATION - 6001 Frankford Ave
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Frankford Intermediate School #216/Moravia Park Primary #105 is to be converted to accommodate a modern pre-k through 8th grade program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		952				
990	Other Funds (Not Classified Above)			952	ZERO		
TOTAL			952	952			

418-130	BOOKER T. WASHINGTON MIDDLE #130	LOCATION - 1301 McCulloh St
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Booker T. Washington Middle School is to be converted to accommodate a cultural arts program (music and performing arts) for pre-k to 8th grade.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		4,682	ZERO			
608	State School Grants		6,112	6,888	6,888	ZERO	
990	Other Funds (Not Classified Above)			4,969	ZERO		
TOTAL			10,794	11,857	6,888		

418-144	JAMES MOSHER ELEMENTARY SCHOOL #144	LOCATION - 2400 Mosher St
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James Mosher Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	2,989	702	702	702	702	3,691
608	State School Grants	6,463					6,463
TOTAL		9,452	702	702	702	702	10,154

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418-221	MT. WASHINGTON ELEMENTARY SCHOOL	LOCATION - 1801 Sulgrave Ave
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Mt. Washington Elementary School is to be converted to accommodate a modern pre-k through 8th grade program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		623				
990	Other Funds (Not Classified Above)			623	ZERO		
TOTAL			623	623			

418-222	PIMLICO MIDDLE SCHOOL #222	LOCATION - 3500 W. Northern Parkway
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Pimlico Middle School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		658	658	658	658	658
990	Other Funds (Not Classified Above)	198					198
TOTAL		198	658	658	658	658	856

418-226	VIOLETVILLE ELEMENTARY SCHOOL #226	LOCATION - 1207 Pine Heights Ave
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Violetoville Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		576	576	576	576	576
TOTAL			576	576	576	576	576

418-237	HIGHLANDTOWN ELEMENTARY SCHOOL #237	LOCATION - 231 S Eaton St
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Highlandtown Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	2,226	460	460	460	460	2,686
608	State School Grants	3,217					3,217
TOTAL		5,443	460	460	460	460	5,903

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418-414	PAUL LAURENCE DUNBAR HIGH SCHOOL #414	LOCATION - 1400 Orleans St
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Paul Laurence Dunbar High School is to be renovated to accommodate a state-of-the art educational program with a rigorous focus towards pre-medicine studies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		1,244	913	913	913	913
TOTAL			1,244	913	913	913	913

457-024	CENTRAL LIBRARY - EXPANSION	LOCATION - 400 Cathedral St
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Funding request for expansion and renovation of the Pratt Central Library. The 44,000 square feet expansion will accomodate the preservation of the collections, increase space for the computer and telecommunications hub, and increase space for public service. Renovations will include upgrades or replacement to the existing HVAC, plumbing, telecommunication and life safety systems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		3,000	3,000	3,000	3,000	3,000
690	Other State Funds	14,641					14,641
990	Other Funds (Not Classified Above)	239					239
TOTAL		14,880	3,000	3,000	3,000	3,000	17,880

457-038	SOUTHEAST REGIONAL LIBRARY	LOCATION - Eastern Ave & Conkling St
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Funding request for a regional library to be constructed in Southeast Baltimore. This library would be approximately 30,000 square feet and would provide expanded hours, services, and collections to supplement the services to the smaller neighborhood libraries in Southeast Baltimore.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	8,250					8,250
200	General Funds	590	400	ZERO			590
901	Sale of City Real Property			250	250	250	250
990	Other Funds (Not Classified Above)	750	1,000	1,000	1,000	1,000	1,750
TOTAL		9,590	1,400	1,250	1,250	1,250	10,840

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457-200	LIBRARY FACILITIES-MODERNIZATION	LOCATION - Various
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Multi-year funding request for renovations to several branch libraries. This budget year request would be to improve specifically the Edmondson, Northwood, and Pennsylvania branches. These renovations would be applied to structural needs, and improvements to HVAC, plumbing, lighting, and roofing systems as well as ADA accessibility.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	500					500
200	General Funds	952	534	534	534	534	1,486
990	Other Funds (Not Classified Above)	222	84	84	84	84	306
TOTAL		1,674	618	618	618	618	2,292

474-264	STREET TREE PLANTING PROGRAM	LOCATION - Various Locations
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Funding request is for the planting of approximately 2000 new trees per year under this ongoing program. New trees would replace dead or diseased trees throughout the city and expand the extent of the urban forest.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	800	200	200	200	200	1,000
TOTAL		800	200	200	200	200	1,000

474-457	CRITICAL AREAS MITIGATION - BUFFER ZONE	LOCATION - BALTIMORE HARBOR WATERFRONT
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Funds in this account are to be utilized for wetlands restoration in Middle Branch Park, CIP # 474-650.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
909	Critical Area Buffer Offset Funds	300		-300	-300	-300	
TOTAL		300		-300	-300	-300	

474-566	DRUID HILL PARK CONSERVATORY-EXHIBIT SPACE	LOCATION - Druid Hill Park
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Funding request for a new building proposed as an extension at the rear of the current greenhouse complex in Druid Hill Park-the Druid Hill Conservatory Education Wing.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
990	Other Funds (Not Classified Above)	400					400
TOTAL		400					400

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474-567	ROBERT E LEE PARK - BRIDGE REPLACEMENT	LOCATION - 6200 Falls Rd
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The bridge over the Jones Falls in Robert E. Lee Park will be renovated to include replacement of the bridge deck.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
902	County Grants					400	400
990	Other Funds (Not Classified Above)	250					250
TOTAL		250				400	650

474-624	GATEWAY LANDSCAPING IMPROVEMENTS	LOCATION - Citywide
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Funding request for installation and maintenance of trees and planting beds on medians and parklands in prominent locations along city and neighborhood gateways. Irrigation is to be installed in two prominent existing flowerbeds: Mt. Vernon Square (600 N.Charles Street) and Fayette Street (Fayette and President Streets).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	500	600	600	600	600	1,100
TOTAL		500	600	600	600	600	1,100

474-627	URBAN PARKS RECREATION AND RECOVERY GRANT - FY 03	LOCATION - Various
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Funding request to use Urban Parks and Recreation Recovery funds to renovate existing parks in distressed neighborhoods. The FY 03 UPARR site will be selected when grant criteria is announced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
590	Other Federal Funds		500	500	500	1,000	1,000
604	State Open Space Matching Grants		100	100	100	ZERO	
TOTAL			600	600	600	1,000	1,000

474-628	PATTERSON PARK BATHHOUSE RENOVATION	LOCATION - 200 S Linwood Ave
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Funding request for interior renovations to the bath house to include ADA restrooms and entrances, new floors and ceilings, new mechanical and electrical systems and roof repair.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds					150	150
603	State Open Space Grants					400	400
604	State Open Space Matching Grants		450	450	450	50	50
TOTAL			450	450	450	600	600

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474-630	OTTERBEIN PARK LIGHTING RENOVATION	LOCATION - 121 W Barre St
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Funding request for replacement of pedestrian level lighting throughout the Otterbein mini parks.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		55	55	55	55	55
TOTAL			55	55	55	55	55

474-631	CLIFTON PARK SOFTBALL STADIUM	LOCATION - St Lo Dr & Sinclair Ln
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Funding request for the redesign of playing fields to create a softball complex. The complex would include 6 regulation softball fields, parking, lights, a concession area and a comfort station. (FY 2005 - FY 2008 show investment in ballfields and courts citywide.)

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		500				
604	State Open Space Matching Grants		1,500	1,500	1,500	680	680
901	Sale of City Real Property			500	500	500	500
TOTAL			2,000	2,000	2,000	1,180	1,180

474-632	BALTIMORE PLAYLOT PROGRAM	LOCATION - Citywide
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Funding request for renovations to school yard and park playgrounds across the city to comply with the Consumer Product Safety Commission guidelines and ADA codes.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		300	300	300	700	700
603	State Open Space Grants					300	300
604	State Open Space Matching Grants		700	700	700	ZERO	
690	Other State Funds		4,000	4,000	4,000	ZERO	
908	Other Private Funds & Grants		500	500	500	500	500
TOTAL			5,500	5,500	5,500	1,500	1,500

474-633	STREAMBANK, STORM WATER & WETLAND IMPROVEMENTS	LOCATION - Citywide
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Funding requests for bio-engineering techniques to be used to stabilize slopes adjacent to streams and shorelines in the city's stream valley parks (Gwynns Falls, Herring Run, Druid Hill, would take place in major parks which would include engineered and natural methods of controlling stormwater, resolving erosion problems and enhancing wetlands.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds		500	500	500	500	500
TOTAL			500	500	500	500	500

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474-634	FORT SMALLWOOD PARK IMPROVEMENTS	LOCATION - Anne Arundel County
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Funding request to replace the park sewer system as required by the Maryland Department of the Environment. Outer year funding, to be provided by the City and Anne Arundel County, is proposed for various future improvements to the park.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		25	25	25	500	500
604	State Open Space Matching Grants		75	75	75	ZERO	
TOTAL			100	100	100	500	500

474-635	PATTERSON PARK POOL RENOVATION - FY 03	LOCATION - 200 S Linwood Ave
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Funding request for improvements to include ADA upgrades for the pool, replacement of pool equipment and gutter systems, and construction of a new children's wading pool and spray pool.(FY 2005-2008 request is for pools citywide.)

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		1,050	1,050	1,050	ZERO	
TOTAL			1,050	1,050	1,050		

474-636	PARK REHABILITATION PROGRAM - FY 03	LOCATION - Various
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Funding request for rehabilitation to the following park :Burdick Park(3600 Glenmore)-Resurfacing tennis courts, renovation of comfort station, ADA improvements, renovation of park walks, fencing, lighting and landscaping; Gwynns Falls Park(Bergner Courts)-resurfacing of tennis courts.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds					100	100
603	State Open Space Grants		550	550	550	300	300
TOTAL			550	550	550	400	400

474-637	RECREATION & PARK FACILITY RENOVATION - FY 03	LOCATION - Various
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Funding request for replacement of HVAC system for the following recreation centers: John E. Howard, 2100 Brookfield Avenue; Lakeland, 2921 Stranden Road; Gardenville, 4517 Hazelwood Avenue; James D. Gross, 4600 Lanier Avenue. The basement at Mt Clare Mansion will be waterproofed.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		125	125	125	50	50
604	State Open Space Matching Grants		375	375	375	150	150
TOTAL			500	500	500	200	200

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474-640	EDGEWOOD RECREATION CENTER	LOCATION - 800 Allendale St
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Funding request for expansion and renovation of the old Lyndhurst Park field house and improvements to the playground area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		300	300	300	300	300
690	Other State Funds		500	500	500	500	500
TOTAL			800	800	800	800	800

474-641	BICYCLE NETWORK STRATEGY	LOCATION - Citywide
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Funding request for an evaluation and inventory of existing conditions and development of a program for bicycle lanes and routes in the City. The report would include design guidelines, a phasing scheme and cost estimates for any capital projects associated with the bicycle route plan.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		200	200	200	200	200
990	Other Funds (Not Classified Above)		100	100	100	100	100
TOTAL			300	300	300	300	300

474-650	MIDDLE BRANCH PARK WETLANDS RESTORATION	LOCATION - Waterview Avenue
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The DOP and DPW will work with the Army Corps of Engineers to design and construct two trash interceptors and create new wetlands and restore existing wetlands and habitat in the Middle Branch of the Patapsco River.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
909	Critical Area Buffer Offset Funds			300	300	300	300
TOTAL				300	300	300	300

474-655	PATTERSON PARK WALKING PATH	LOCATION - 200 S. Linwood Street
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The deteriorated walking path in the Ellwood Extension of Patterson Park is to be resurfaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			80	80	80	80
TOTAL				80	80	80	80

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483-050	BALTIMORE ZOO RENOVATION	LOCATION - Druid Hill Park
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Funding request for major renovations to the Baltimore Zoo. These renovations would include improvements to the infrastructure and exhibits. The overall goal is to ensure operating sustenance, to enhance the visitor experience, to improve animal housing to contemporary standards and to increase education services.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,734	3,000	3,000	3,000	3,000	6,734
690	Other State Funds	13,409					13,409
990	Other Funds (Not Classified Above)	8,350					8,350
TOTAL		25,493	3,000	3,000	3,000	3,000	28,493

488-023	BMA- CHILLER PLANT AND HVAC UPGRADE	LOCATION - 10 Art Museum Dr
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Funding requests for a study identifying conditions of the existing HVAC and chiller plant equipment. Following study recommendations, improvements would be designed. The existing ic

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		150	ZERO			
TOTAL			150				

504-100	FOOTWAY PAVING CONSTRUCTION RESERVE	LOCATION - Various Locations
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Under an ongoing program, deteriorated sidewalks and other footways throughout the City are to be repaired or replaced as necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,310	100	100	100	100	1,410
906	Private Payments - Sidewalks	12,900	1,250	1,250	1,250	1,250	14,150
TOTAL		14,210	1,350	1,350	1,350	1,350	15,560

504-200	ALLEY PAVING CONSTRUCTION RESERVE	LOCATION - Various Locations
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Under an ongoing program, alleys throughout the City are to be repaired or replaced as necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	500	1,000	1,000	1,000	1,000	1,500
905	Private Payments - Alleys	500	1,000	1,000	1,000	1,000	1,500
TOTAL		1,000	2,000	2,000	2,000	2,000	3,000

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504-300	SIDEWALKS AND CURBS DAMAGED BY TREE ROOTS - REPAIRS	LOCATION - Various Locations
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Under an ongoing program, sidewalks and curbs damaged by City-owned street trees are repaired as needed.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	12,091	500	1,090	1,090	1,090	13,181
TOTAL		12,091	500	1,090	1,090	1,090	13,181

507-001	FEDERAL AID CONSTRUCTION RESERVE	LOCATION - Various Locations
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This unallocated construction reserve account provides local matching funds for unanticipated federal aid design and construction projects and also extra work orders for various federal aid projects.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	3,500					3,500
903	Lease Income	1,500	375	375	375	375	1,875
TOTAL		5,000	375	375	375	375	5,375

507-185	CENTRAL AVENUE RECONST.(ALICEANNA TO MONUMENT ST)	LOCATION - MONUMENT STREET TO ALICEANNA
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This is a previous construction reserve account for the reconstruction of Central Avenue from Aliceanna Areet to Monument Street. The remaining balance in the account is being de-appropriated.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-357	-357	ZERO	
990	Other Funds (Not Classified Above)	9					9
TOTAL		9		-357	-357		9

507-302	POTEE ST BRIDGE OVER PATAPSCO RIVER #5218	LOCATION - POTEE STREET OVER PATAPSCO
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The Potee Street Bridge over the Patapsco River is to be reconstructed. Work is to include replacement of the superstructure and a portion of the substructure and extensive deck repairs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds			ZERO			
800	City Motor Vehicle Revenue Funds			1,540	1,540	1,540	1,540
990	Other Funds (Not Classified Above)	16,200					16,200
TOTAL		16,200		1,540	1,540	1,540	17,740

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507-312	BRIDGE CLEANING AND PAINTING	LOCATION - Various Locations
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The existing steel beams of various bridges are to be cleaned and painted to improve appearance and to extend structural lifecycles.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	3,240	800	400	400	400	3,640
800	City Motor Vehicle Revenue Funds	810	200	100	100	100	910
TOTAL		4,050	1,000	500	500	500	4,550

507-313	TEA-21 TRANSPORTATION ENHANCEMENT PROGRAM RESERVE ACCOUNT	LOCATION - Various Locations
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This account provides the required appropriations of federal and local private funds needed for unanticipated TEA-21 transportation enhancement proposals.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
508	Federal Transportation Enhancement Grants	4,750	1,000	ZERO			4,750
908	Other Private Funds & Grants	4,750	1,000	ZERO			4,750
TOTAL		9,500	2,000				9,500

507-315	EDMONDSON AVE BRIDGE OVER THE GWYNNS FALLS - CLEANING AND PAINTING	LOCATION - Bridge over Gwynns Falls
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The Edmondson Ave bridge over the Gwynns Falls and Western Maryland Railroad is to be cleaned and painted to improve its appearance and extend its structural life cycle. This project is being done as part of the City's Gateway Enhancement Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	1,600	100	400	400	400	2,000
800	City Motor Vehicle Revenue Funds	400	400	100	100	100	500
TOTAL		2,000	500	500	500	500	2,500

507-337	U.S. ROUTE 40 WEST LANDSCAPING	LOCATION - PULASKI STREET TO FREMONT ST
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US RT 40 West is to be landscaped from Fremont Street to Pulaski Street. This project is to include relocating the fence and parapet walls and landscaping the right-of-way adjacent to the

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			200	200	200	200
TOTAL				200	200	200	200

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507-412	FREDERICK AVE BRIDGE OVER THE GWYNNS FALLS - REPLACEMENT	LOCATION - Frederick Ave Over Gwynns Falls
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The Frederick Ave bridge over the Gwynns Falls is a severely deteriorated concrete arch structure that is beyond repair and needs complete replacement.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	640	4,160	ZERO			640
800	City Motor Vehicle Revenue Funds	160	1,040	ZERO			160
TOTAL		800	5,200				800

507-416	HAWKINS POINT RD BRIDGE OVER THE CSXT RAILROAD	LOCATION - Hawkins Pt Rd Bridge
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The Hawkins Point Rd Bridge over the CSXT Railroad is deteriorated beyond repair and is to be replaced. The federal funds appropriated to this project come from a TEA-21 Demonstration Grant to improve this arterial roadway that provides an important access to the Fairfield Empowerment Zone from the south.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	560	5,600	ZERO			560
800	City Motor Vehicle Revenue Funds	140	1,400	ZERO			140
TOTAL		700	7,000				700

507-425	MC COMAS ST BRIDGE OVER THE CSXT RAILROAD	LOCATION - Mc Comas St at CSXT RR
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Reconstruction of the approach roadways to the McComas St bridge over the CSXT railroad.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

507-426	EASTERN AVE UNDERPASS BELOW RR BRIDGES - REPAIR AND PAINTING	LOCATION - CSXT and other Railroads
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The Eastern Ave underpass below CSX, Conrail, and other railroads between Haven and Lehigh Sts is to be repaired to correct spalled concrete which may eventually fall onto passing vehicles. Work will include the cleaning and painted of rusted steel beams to improve the appearance of the underpass and extend the bridge's structural lifecycle. In addition, a mural is to be painted as part of this project and as part of the City's Gateway Enhancement Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	1,600		680	680	680	2,280
800	City Motor Vehicle Revenue Funds	50	850	170	170	170	220
TOTAL		1,650	850	850	850	850	2,500

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507-429	JONES FALLS TRAIL PHASE II	LOCATION - Penn Station to Inner Harbor
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The second phase of the Jones Falls pedestrian and bicycle trail is to be implemented from Penn Station south to the Inner Harbor. This project is part of the larger pedestrian and bicycle trail linking the North Central Railroad in Baltimore County to the Inner Harbor.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds			240	240	240	240
800	City Motor Vehicle Revenue Funds			60	60	60	60
TOTAL				300	300	300	300

507-437	DIGITAL HARBOR BULKHEADS - RECONSTRUCTION	LOCATION - VARIOUS LOCATIONS IN BALTIMORE
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Funds in this account are to be used for the reconstruction or rehabilitation of deteriorated bulkheads at various locations in Baltimore's Harbor.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
605	State Waterway Improvement Funds	ZERO					
690	Other State Funds	7,200					7,200
800	City Motor Vehicle Revenue Funds	5,000		1,250	1,250	1,250	6,250
990	Other Funds (Not Classified Above)	2,200					2,200
TOTAL		14,400		1,250	1,250	1,250	15,650

507-439	KEY HIGHWAY BULKHEAD AND PROMENADE	LOCATION - KEY HIGHWAY WATERFRONT AREA
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A permanent bulkhead and harborside promenade is to be constructed from the Rusty Scupper Restaurant to the vicinity of Webster St near the Museum of Industry. This project continues the City's goal of providing a continuous 7.5 mile long pedestrian promenade around the Inner Harbor to make the waterfront a focal point for Baltimore.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
508	Federal Transportation Enhancement Grants	ZERO					
690	Other State Funds	ZERO					
800	City Motor Vehicle Revenue Funds	ZERO		-500	-500	-500	-500
TOTAL				-500	-500	-500	-500

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507-441	CAROLINE ST BULKHEAD	LOCATION - Caroline St
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The waterfront bulkhead at the end of Caroline St is to be reconstructed and the wooden pier is to be rehabilitated to support and enhance the proposed economic development and maritime museum project in that area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
508	Federal Transportation Enhancement Grants	ZERO	1,500	1,479	1,479	1,479	1,479
690	Other State Funds			250	250	250	250
800	City Motor Vehicle Revenue Funds	ZERO					
908	Other Private Funds & Grants		1,500	729	729	729	729
TOTAL			3,000	2,458	2,458	2,458	2,458

507-752	BRIDGE INSPECTION PROGRAM	LOCATION - Various Locations
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All bridges under Baltimore City's jurisdiction are to be inspected every two years as required by the Federal Highway Administration.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	2,560					2,560
800	City Motor Vehicle Revenue Funds	440					440
TOTAL		3,000					3,000

507-815	MONROE STREET VIADUCT OVER THE CSXT RAILROAD	LOCATION - Monroe St Bet Washington
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The deck of the Monroe Street viaduct (BC # 5214) over the CSXT railroad is to be replaced and its substructure is to be repaired.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	8,000					8,000
800	City Motor Vehicle Revenue Funds	3,200	800	800	800	800	4,000
TOTAL		11,200	800	800	800	800	12,000

507-820	WEST SIDE CORRIDOR INTERMODAL IMPROVEMENTS	LOCATION - ROUTE 40 WEST CORRIDOR
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Various transportation improvements are being considered for the Route 40 West Corridor from the Martin Luther King Boulevard to the City Line.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	ZERO					
800	City Motor Vehicle Revenue Funds	200					200
TOTAL		200					200

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507-915	TRAFFIC SIGNAL DETECTORS - INSTALLATION	LOCATION - Various Locations
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New traffic signal detection equipment is to be installed in the existing traffic signal system to make it more responsive to changing traffic volumes. The new system will improve traffic flow, reduce congestion, improve air quality, and enhance overall operating efficiencies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	1,815	605	605	605	605	2,420
800	City Motor Vehicle Revenue Funds	450	150	150	150	150	600
TOTAL		2,265	755	755	755	755	3,020

508-016	ROXBURY PL - RECONSTRUCTION	LOCATION - Roxbury Rd To Wildwood Ln
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Roxbury Pl from Roxbury Rd to Wildwood Ln is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	300	ZERO			
TOTAL			300				

508-018	HOLLINS FERRY RD - RECONSTRUCTION	LOCATION - Berlin St To Paca St
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Hollins Ferry Road from Berlin Street to Paca Street is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	965	800	-845	-845	-845	120
TOTAL		965	800	-845	-845	-845	120

508-031	FALLS ROAD / SMITH AVENUE INTERSECTION	LOCATION - Smith Ave At Falls Rd
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Modifications are to be made to the Smith Avenue bridge across the Jones Falls to improve traffic flow at the intersection of Falls Road and Smith Avenue.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	400	600	ZERO			400
TOTAL		400	600				400

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508-039	QUAD AVE - RECONSTRUCTION	LOCATION - Northpoint Rd To Cty Line
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Quad Avenue is to be reconstructed from North Point Road to the City Line to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	ZERO			
TOTAL			100				

508-040	DIAMOND ST - RECONSTRUCTION	LOCATION - Diamond St
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Diamond Street is to be reconstructed to current paving standards from Saratoga Street to Pierce Street. Work may include new curbs and sidewalks, roadway paving, utility adjustments and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		150	ZERO			
TOTAL			150				

508-042	MC ALLISTER ST - RECONSTRUCTION	LOCATION - Guilford Ave To Barclay St
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McAllister St from Guilford Ave to Barclay St is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	20	ZERO			
TOTAL			20				

508-045	ARION AVE - RECONSTRUCTION	LOCATION - Berwick Ave To Alley S of Berwick
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Arion Ave, from Berwick Ave to an alley south of Berwick, is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		20	ZERO			
TOTAL			20				

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508-047	MORTIMER AVE & RICHARDSON AVE - RECONSTRUCTION	LOCATION - Gist To Rubin Ave
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Mortimer Avenue from Gist Street to Rubin Avenue and Richardson Avenue from Beason Avenue to Cuba Street are to be reconstructed to current paving standards. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

508-048	SIDEHILL RD & TYSON ST - RECONSTRUCTION	LOCATION - Walnut To W
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Sidehill Rd and Tyson St are to be reconstructed to current paving standards. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	20	ZERO			

TOTAL

20

508-050	GARRETT ST - RECONSTRUCTION	LOCATION - Hanover St To 4th St
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Garrett St from Hanover St to 4th St is to be reconstructed to meet current paving standards. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	300	ZERO			

TOTAL

300

508-052	GLADSTONE AVE - RECONSTRUCTION	LOCATION - Summit Ave To Wilmslow Av
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Gladstone Ave from Summit Ave to Wilmslow Ave is to be reconstructed to meet current paving standards. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	15	ZERO			

TOTAL

15

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508-067	ARGONNE DR STREETScape ENHANCEMENTS	LOCATION - Hillen Rd To MD Rehab Ctr
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Landscaping, streetscaping, burying of overhead utility cables, and traffic control improvements are to be implemented on Argonne Drive adjacent to the Morgan State University campus from Hillen Road to the Maryland Rehabilitation Center. These improvements will provide safer pedestrian and vehicular traffic movement along this roadway and include traffic calming measures and aesthetic enhancements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds			600	600	600	600
690	Other State Funds			750	750	750	750
800	City Motor Vehicle Revenue Funds	285	750	150	150	150	435
TOTAL		285	750	1,500	1,500	1,500	1,785

508-070	BURGUNDY & WELLS STS - RECONSTRUCTION	LOCATION - Wells St To Ostend St
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Burgundy Street between West and Ostend Streets, and Wells Street between Hanover and Johnson Streets, are to be reconstructed to correct their deteriorated condition. Work may include reconstructed sub-base and asphalt paving, new curbs and sidewalks, utility adjustments and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		15	ZERO			
TOTAL			15				

508-071	WOODLAWN AVE RECONSTRUCTION	LOCATION - Kenwood Ave To Opland St
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Woodlawn Ave is to be reconstructed from Kenwood Ave to Opland St to correct its deteriorated condition. Work may include reconstructed sub-base and asphalt paving, new curbs and sidewalks, utility adjustments, and other roadway appurtenances such as roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

508-075	TYSON STREET - RECONSTRUCTION	LOCATION - Mulberry St To Saratoga
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Tyson St is to be reconstructed from Mulberry St to Saratoga St to correct its deteriorated condition. Work may include reconstructed sub-base and asphalt paving, new curbs and sidewalks, utility adjustments, and other roadway appurtenances such as roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	15	ZERO			
TOTAL			15				

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508-079	NORTH AVENUE BRIDGE OVER AMTRAK	LOCATION - NORTH AVENUE OVER AMTRAK
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The deck of the North Avenue Bridge over the Amtrak Railroad is to be resurfaced to correct its deteriorated condition..

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds	800		200	200	200	1,000
800	City Motor Vehicle Revenue Funds	250		50	50	50	300
TOTAL		1,050		250	250	250	1,300

508-082	CLINTON STREET BULKHEAD - REHABILITATION	LOCATION - South of Holabird St
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A bulkhead that supports a segment of Clinton Street south of Holabird Street is damaged and is to be rehabilitated. Lateral supports that serve as a street bed for Clinton St are to be replaced as part of the rehabilitation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds		500				
800	City Motor Vehicle Revenue Funds	ZERO	500	2,500	2,500	2,500	2,500
TOTAL			1,000	2,500	2,500	2,500	2,500

508-087	HARFORD RD BRIDGE OVER HERRING RUN - REHABILITATION OR REPLACEMENT	LOCATION - Harford Rd At Herring Run
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The Harford Rd Bridge over Herring Run is to be rehabilitated or replaced. The three span concrete arch bridge was built in 1911 and exhibits continued deterioration and spalling, including settlement of the riding surface.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds	960					960
800	City Motor Vehicle Revenue Funds	240					240
TOTAL		1,200					1,200

508-091	MAISEL ST PEDESTRIAN BRIDGE - REHABILITATION	LOCATION - Over The B/W Pkwy
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The Maisel Street Pedestrian Bridge over the Baltimore/Washington Parkway is to be rehabilitated to correct its severely deteriorated condition.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,000	400	400	400	400	1,400
TOTAL		1,000	400	400	400	400	1,400

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508-094	EDISON HIGHWAY BRIDGE OVER AMTRAK	LOCATION - EDISON HWY
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The Edison Highway Bridge over Amtrak is to be rehabilitated to correct its deteriorated condition.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	640		-640	-640	-640	
800	City Motor Vehicle Revenue Funds	160		1,700	1,700	1,700	1,860
TOTAL		800		1,060	1,060	1,060	1,860

508-097	GRINDON AVE - RECONSTRUCTION	LOCATION - Woodbourne Ave To Gibbons
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Grindon Ave from Woodbourne Ave to Gibbons Ave is to be reconstructed to meet current paving standards. Work may include new curbs and sidewalks, roadway paving, utility adjustments and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

508-101	FAIRFIELD ECOLOGICAL INDUSTRIAL STREETS	LOCATION - Various Locations
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Various streets are to be reconstructed as part of the Fairfield Ecological Industrial Park development and the City's commitment under the Empowerment Zone grant.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-550	-550	-550	-550
TOTAL				-550	-550	-550	-550

508-110	INNER HARBOR PEDESTRIAN BRIDGES	LOCATION - Pratt and Light Streets
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Four of the Inner Harbor Pedestrian Bridges are to be repaired to improve safety and aesthetics. In addition, six pedestrian pedestrian bridges are to receive lighting improvements using special fixtures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	2,000	1,700	ZERO			2,000
TOTAL		2,000	1,700				2,000

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508-114	RECONSTRUCTION OF ART MUSEUM DRIVE FROM WYMAN PARK TO CHARLES STREET	LOCATION -
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FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-85	-85	-85	-85
TOTAL				-85	-85	-85	-85

508-117	EUTAW STREET - REHABILITATION	LOCATION - Fayette St To Lombard St
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Eutaw Street is to be rehabilitated between Fayette and Lombard Streets to correct its deteriorated condition. This project also is to include streetscape improvements to enhance the area's aesthetics and complement the proposed new developments in the area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		800	800	800	800	800
800	City Motor Vehicle Revenue Funds	100	200	200	200	200	300
TOTAL		100	1,000	1,000	1,000	1,000	1,100

508-120	LONGWOOD ST - RECONSTRUCTION	LOCATION - Belmont Ave-Western MD RR
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Longwood St is to be reconstructed from Belmont Ave to the Western Maryland Railroad Tracks, to correct its deteriorated condition. Work may include reconstructed sub-base and asphalt paving, new curbs and sidewalks, utility adjustments, and other roadway appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	173	200	200	200	200	373
TOTAL		173	200	200	200	200	373

508-155	UNDERWOOD RD - RESURFACING	LOCATION - York Rd To Coldspring Ln
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Underwood Rd from York Rd to Cold Spring Ln is to be resurfaced with a new asphalt surface. Work will generally include the removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other related roadway appurtenance modifications as necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

508-176	WOODBOURNE AVENUE RESURFACING	LOCATION - Pioneer Dr to Hamilton Av
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Woodbourne Ave is to be resurfaced from Pioneer Dr to Hamilton Ave and from Hillen Rd to Loch Raven Blvd. Repairs may also include minor curb and sidewalk repairs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

508-185	CENTRAL AVENUE RECONSTRUCTION	LOCATION - ALICEANNA STREET TO MONUMENT
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Central Avenue is to be reconstructed from Monument Street to Aliceanna Street to correct its deteriorated condition. The storm drain under the bed of Central Avenue is also severely deteriorated and is to be reconstructed as part of the Central Avenue reconstruction project. Excess funds appropriated in the FY 2002 budget are being de-appropriated.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	19,866		-1,500	-1,500	ZERO	19,866

TOTAL		19,866	-1,500	-1,500		19,866
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508-214	MT VERNON CULTURAL DISTRICT STREETScape IMPROVEMENTS	LOCATION - Mt Vernon Area Sts
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Street and sidewalk improvements are to be implemented in the Mt. Vernon Cultural District as part of District's Plan to stabilize and enhance the commercial, office, and residential environment of the area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	125				575	700
800	City Motor Vehicle Revenue Funds	1,000	580	580	580	580	1,580

TOTAL		1,125	580	580	580	1,155	2,280
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508-215	PEDESTRIAN WAYFINDING SIGNAGE PROGRAM	LOCATION - Downtown/ Mt Vernon areas
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Pedestrian wayfinding signs are to be designed and installed in the Downtown and the Mt Vernon Cultural District as part of the master plans for these areas.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
508	Federal Transportation Enhancement Grants	750					750
800	City Motor Vehicle Revenue Funds	750	2,000	750	750	750	1,500

TOTAL		1,500	2,000	750	750	750	2,250
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BOARD OF ESTIMATES RECOMMENDATIONS

508-253	BELAIR/EDISON COMMUNITY GATEWAY ENHANCEMENT	LOCATION - BELAIR ROAD AND SINCLAIR
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Installation of pedestrian level lighting, installation of a community sign, installation of new bus shelters, sidewalk repairs, painting of the CSX Railroad Bridge over Belair Road, and landscaping of the area around the bridge are to be implemented in the area surrounding the Belair Road and Sinclair Lane intersection. The FY 2002 funds were for phase I and the FY 2003 funds are for phase II of the Belair/Edison community's program to create an attractive gateway to northeast Baltimore.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	232				100	332
TOTAL		232				100	332

508-255	ORLEANS ST RESURFACING AND MEDIAN MODIFICATIONS	LOCATION - Ensor St To Wolfe St
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Resurfacing, median modifications and landscaping, curb and sidewalk repairs, street lighting, street trees and other enhancements are scheduled for Orleans Street between Ensor and Wolfe Streets. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base repairs, and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		2,560	2,560	2,560	2,560	2,560
800	City Motor Vehicle Revenue Funds		640	640	640	640	640
TOTAL			3,200	3,200	3,200	3,200	3,200

508-280	WILKENS AVENUE RECONSTRUCTRION	LOCATION - Fulton Av - Dukeland St
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Wilkins Avenue is to be reconstructed from Fulton Avenue to Dukeland Street. Work will include reconstructing the roadway, curbs and sidewalks, utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		4,000	ZERO			
800	City Motor Vehicle Revenue Funds		1,000	ZERO			
TOTAL			5,000				

508-293	REISTERSTOWN RD - RECONSTRUCTION	LOCATION - Druid Park Dr to Quantico
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Reisterstown Rd is to be reconstructed from Druid Park Dr to Quantico Rd, to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
990	Other Funds (Not Classified Above)	5					5
TOTAL		5					5

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508-297	RUSSELL STREET BRIDGE OVER THE GWYNNNS FALLS	LOCATION - Over the Gwynns Falls
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This is a de-appropriation of remaining funds from a completed project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-76	-76	-76	-76
TOTAL				-76	-76	-76	-76

508-299	HANOVER STREET DRAWBRIDGE	LOCATION - Bridge over Middle Branch
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The existing control panel and drive motor of the Hanover Street Drawbridge is deteriorated and is to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		2,000	2,000	2,000	2,000	2,000
800	City Motor Vehicle Revenue Funds		500	500	500	500	500
TOTAL			2,500	2,500	2,500	2,500	2,500

508-320	CONSTRUCTABILITY REVIEW	LOCATION - Various Locations Citywide
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Funds in this account are to be used to provide technical and administrative assistance.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	500	500	500	500
TOTAL			500	500	500	500	500

508-321	WASHINGTON BOULEVARD (I-95 TO MONROE)	LOCATION - I-95 to Monroe Street
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Washington Boulevard is to be reconstructed and widened from the Interstate 95 expressway to Monroe Street. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds			2,000	2,000	2,000	2,000
800	City Motor Vehicle Revenue Funds			500	500	500	500
TOTAL				2,500	2,500	2,500	2,500

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508-324	LOCH RAVEN RD BRIDGE OVER SHANGHAI CREEK - REPLACEMENT	LOCATION - Bridge over Shanghai Creek
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The watershed Loch Raven Rd bridge over Shanghai Creek is to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		300	ZERO			
TOTAL			300				

508-326	WILKENS AVE BRIDGE OVER THE GWYNNS FALLS - REPLACEMENT	LOCATION - Bridge Over Gwynns Falls
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The concrete arch structure of the Wilkens Avenue Bridge over the Gwynns Falls is severely deteriorated and the bridge is to be replaced .

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		400	400	400	400	400
800	City Motor Vehicle Revenue Funds		100	100	100	100	100
TOTAL			500	500	500	500	500

508-332	PENNINGTON AVE DRAWBRIDGE OVER CURTIS CREEK - REHABILITATION OR REPLACEMENT	LOCATION - Bridge over Curtis Creek
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The control unit of the Pennington Ave drawbridge over Curtis Creek is to be rehabilitated or replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds			160	160	160	160
800	City Motor Vehicle Revenue Funds		200	40	40	40	40
TOTAL			200	200	200	200	200

508-335	PATAPSCO AVE BRIDGE EB OVER THE PATAPSCO RIVER - REHABILITATION OR REPLACEMENT	LOCATION - EB Ln over Patapsco River
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The Patapsco Ave bridge eastbound span over the Patapsco River is to be rehabilitated or replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		1,200	ZERO			
800	City Motor Vehicle Revenue Funds		300	ZERO			
TOTAL			1,500				

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508-421	PATAPSCO/PENNINGTON/CURTIS AVES INTERSECTION	LOCATION - PatapSCO/ Pennington/ Curtis
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The intersection of PatapSCO, Pennington and Curtis Aves is to be re-designed and reconstructed. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		1,200	1,200	1,200	1,200	1,200
800	City Motor Vehicle Revenue Funds		300	-633	-633	-633	-633
TOTAL			1,500	567	567	567	567

508-447	WOLFE ST - RECONSTRUCTION	LOCATION - Thames St to Fell St
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Wolfe St is to be reconstructed from Thames St to Fell St to correct its deteriorated condition and to complement the City's community development program in the Fells Point neighborhood.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		960	ZERO			
800	City Motor Vehicle Revenue Funds	100	240	ZERO			100
TOTAL		100	1,200				100

508-544	TANEY RD - RECONSTRUCTION	LOCATION - Pimlico Rd To Greenspring
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Taney Rd is to be reconstructed from Pimlico Rd to Greenspring Ave to correct its deteriorated condition. Work may include reconstructed sub-base and asphalt paving, new curbs and sidewalks, utility adjustments and other roadway appurtenances suchas roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

508-751	APPLEBY RD - RECONSTRUCTION	LOCATION - Falls Rd to its Dead End
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Appleby Rd, from its dead end to Falls Rd, is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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508-755	CALUMET AVE - RECONSTRUCTION	LOCATION - Sipple Ave To Dead End
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Calumet Avenue is to be reconstructed from its Dead End to Sipple Avenue to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

508-774	INNER HARBOR PROMENADE - REPLACEMENT OF EXISTING BRICK PAVING	LOCATION - Inner Harbor Promenade
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The existing brick paving on the Inner Harbor Promenade is to be replaced in order to reduce maintenance costs, preserve pedestrian safety, and maintain the aesthetic quality of the Promenade.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

508-788	STREET SUFFICIENCY SURVEY	LOCATION - Various Locations
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A survey is to be conducted on all City streets to provide accurate City programming and planning of roadway repairs. This will enable engineers to analyze repairs and identify critical locations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	100	100	100	100

TOTAL

508-799	SIGN INVENTORY & UPGRADE	LOCATION - Various Locations
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An inventory of all street signs throughout Baltimore City is to be developed to determine the location and condition of signs. Based on these results, a major annual sign upgrading program is to be undertaken which would help establish sign replacement priorities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,150	350	100	100	100	1,250

TOTAL

1,150	350	100	100	100	1,250
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508-800	DOWNTOWN STREETScape PROGRAM	LOCATION - Downtown Baltimore
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Funds in this account are to be used for the design and implementation of various street and sidewalk improvements as part of the downtown streetscape. Improvements are to include landscaping, new sidewalk paving, pedestrian lighting, signage, and other street and sidewalk amenities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		2,001	2,001	2,001	2,001	2,001
TOTAL			2,001	2,001	2,001	2,001	2,001

508-801	CENTER PLAZA IMPROVEMENTS	LOCATION - Fayette St Bet Charles
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Center Plaza is to be redesigned and renovated to correct its unsafe and deteriorated surface condition and as part of the Central Business District Strategic Plan to create an amenity of this space for the thousands that live and work near the plaza. The State funds in fiscal year 2003 are to be provided by the Maryland Transit Administration Smart Growth Program for new bus canopies and related improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	ZERO	2,000	ZERO		210	210
800	City Motor Vehicle Revenue Funds		2,000	250	250	250	250
908	Other Private Funds & Grants		2,000	ZERO			
TOTAL			6,000	250	250	460	460

508-810	HOLABIRD AVE - RECONSTRUCTION	LOCATION - Newkirk St To City Line
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Holabird Ave, from Newkirk St to the City Line, is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

508-824	WATERVIEW AVE BRIDGE/ANNAPOLIS RD RAMPS	LOCATION - Waterview/BW Pk/Annapolis
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The Waterview Ave bridge over the Baltimore/Washington Pkwy is to be rehabilitated to correct its severely deteriorated concrete superstructure and substructure, and the Annapolis Road ramps from and to the Baltimore Washington Parkway are to be reconstructed.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	2,600	800	800	800	800	3,400
800	City Motor Vehicle Revenue Funds	650	200	200	200	200	850
TOTAL		3,250	1,000	1,000	1,000	1,000	4,250

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508-827	INNER HARBOR LANDSCAPING PHASE II	LOCATION - INNER HARBOR
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Landscaping improvements are to be made throughout the Inner Harbor Area. Remaining funds are being de-appropriated from this completed project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-194	-194	-194	-194
TOTAL				-194	-194	-194	-194

508-834	FOREST PARK AVE OVER THE GWYNNS FALLS - REPLACEMENT	LOCATION - Over the Gwynns Falls
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The Forest Park Ave bridge over the Gwynns Falls is to be replaced. The 70-year old span is severely deteriorated and requires complete replacement.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	624	3,040	ZERO			624
800	City Motor Vehicle Revenue Funds	156	760	ZERO			156
TOTAL		780	3,800				780

508-840	BROADWAY MEDIAN REHABILITATION	LOCATION -
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The Broadway median from Baltimore Street to the Market is to be rehabilitated and enhanced with new landscaping and other streetscape improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			2,000	2,000	2,000	2,000
TOTAL				2,000	2,000	2,000	2,000

508-841	BROADWAY MEDIAN (NORTH TO MONUMENT)	LOCATION - NORTH AVENUE TO MONUMENT
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The Broadway Median from North Ave to Monument St is to be rehabilitated and enhanced with landscaping and other streetscape improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	800		-800	-800	-800	
TOTAL		800		-800	-800	-800	

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508-846	HIGHWAYS - MAPPING PROGRAM	LOCATION - Various Locations
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Continuing the City's program to provide updated citywide base maps, several bureaus of the Department of Public Works are working together on a series of maps using the Geographical Information System (GIS). The maps will include topography, utilities, buildings, streets, and property lines. (See Projects 551-144 and 557-099).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,900					1,900
TOTAL		1,900					1,900

508-905	NOTTINGHAM RD - RECONSTRUCTION	LOCATION - Atholgate to Woodside Rd
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Nottingham Rd is to be reconstructed from Atholgate Rd to Woodside Rd to current paving standards. Work may include new curbs and sidewalks, roadway paving, utility adjustments and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		260	250	250	250	250
TOTAL			260	250	250	250	250

508-911	TRAFFIC SURVEILLANCE CAMERA	LOCATION - Various Locations
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Electronic cameras and related equipment are to be installed at various signalized intersections and will be used to photograph the vehicle tag numbers of motorists running red lights.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	710	650	650	650	650	1,360
TOTAL		710	650	650	650	650	1,360

508-915	LEXINGTON STREET RECONSTRUCTION	LOCATION - Liberty St to Eutaw St
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Lexington Street is to be reconstructed and converted from a pedestrian mall to a roadway for vehicular traffic between Liberty and Eutaw Streets as part of the West Side Downtown re-development project. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,600	700	700	700	700	2,300
TOTAL		1,600	700	700	700	700	2,300

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508-919	MESSAGE SIGN EXPANSION & UPGRADE	LOCATION - Various Locations
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Variable message signs and traffic surveillance camera systems are to be upgraded and expanded to inform motorists of delays and other problems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	200	500	ZERO			200
TOTAL		200	500				200

508-920	CSXT-OWNED BRIDGES CARRYING CERTAIN CITY STS - REHABILITATION & REPLACEMENT	LOCATION - Various Locations
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The CSXT-owned bridges that carry Fort Ave and Wicomico St over CSXT-owned tracks are to be replaced. The CSXT bridges that carry Sinclair Ln and Sisson St are to be rehabilitated. All four bridges are severely deteriorated and require attention. The City is to proceed with work and will attempt recovery of costs from the railroad.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	750	470	ZERO			750
TOTAL		750	470				750

508-921	INTERSTATE ACCESS IMPROVEMENTS	LOCATION - I-95 AT RT. 40, I-895 AT
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A study was conducted to determine the feasibility of re-designing and constructing new access ramps on the Interstate 95 expressway at Pulaski Highway, Washington Boulevard and Russell Street and on Interstate 895 at Potee Street. The funds in this account are to be used for improvements at these locations that will not be covered by the Maryland Toll Authority.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	320		ZERO			320
800	City Motor Vehicle Revenue Funds	180		ZERO			180
TOTAL		500					500

508-926	CHART AVE & HELEN ST - RECONSTRUCTION	LOCATION - Various
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Chart Ave from 6th St to 7th St and Helen St from Ashton St to Dulaney St are to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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508-927	HARDEN CT - RECONSTRUCTION	LOCATION - Randall St To Barney St
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Harden Ct from Randall St to Barney St is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	20	ZERO			
TOTAL			20				

508-932	LEVERTON AVE & EATON ST - RECONSTRUCTION	LOCATION - Leverton Ave-Conkling St
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Leverton Avenue from Conkling Street to Eaton Street, and Eaton Street from Leverton Avenue to Lombard Street, are to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

508-940	DRUID LAKE JOGGING PATH	LOCATION - Druid Park Dr At Linde
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Modifications to Druid Park Drive are to made to provide room for the completion of the walking/jogging path around Druid Lake and upgrading of the remaining section of the walking/jogging path.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	300	170	250	250	250	550
TOTAL			170	250	250	250	550

508-941	LAFAYETTE AVE BRIDGE OVER AMTRAK - REHABILITATION	LOCATION - Bridge over AMTRAK RR
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The Lafayette Ave over Amtrak is to be rehabilitated. Initial work is to include repairing the deteriorated piers that support the bridge deck. The spans over Amtrak are in a more advanced state of deterioration and will require a complete rehabilitation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds	600					600
800	City Motor Vehicle Revenue Funds	150					150
TOTAL			750				750

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508-942	ARGONNE DR BRIDGE OVER HERRING RUN - REHABILITATION	LOCATION - Argonne Dr Over Herring R
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The Argonne Dr Bridge over Herring Run is to be rehabilitated. The structure is located between Harford Rd and Hillen Rd and provides a vital link for these two streets. The bridge exhibits progressive deterioration and will require a major rehabilitation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds	640					640
800	City Motor Vehicle Revenue Funds	160					160
TOTAL		800					800

508-963	WILLIAM ST - RECONSTRUCTION	LOCATION - Franklintown Rd To Stonew
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William Street is to be reconstructed to current paving standards from Franklintown Road to Beach Street. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	ZERO			
TOTAL			500				

508-979	ROADWAY PAVEMENT MANAGEMENT PROGRAM	LOCATION - City Wide
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A roadway pavement management program is to be developed.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			750	750	750	750
TOTAL				750	750	750	750

508-983	ALTAMONT AVE - RECONSTRUCTION	LOCATION - Stanton Ave To City Line
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Altamont Avenue from Stanton Avenue to the City Line is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

508-984	JUVENILE JUSTICE CENTER STREETS	LOCATION - GAY ST. TO HILLEN ST.
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Street resurfacing, sidewalk and curb repairs ,landscaping, street trees, new lighting and installation of a fence on the Orleans Street Viaduct are scheduled for the streets adjacent to the new Juvenile Justice Center.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			1,000	1,000	1,000	1,000
TOTAL				1,000	1,000	1,000	1,000

508-988	STANTON AVE - RECONSTRUCTION	LOCATION - Altamont PI-North Cty Lin
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Stanton Ave from Altamont PI to the North City Line is to be reconstructed to current paving standards. Work may generally include new curbs and sidewalks, road paving, utility adjustments, and other roadway appurtenances such as roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

509-035	CALVERT STEET REHABILITATION AND STREETScape	LOCATION - Lombard to Baltimore St
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Roadway rehabilitation and streetscaping is proposed for Calvert Street between Lombard and Baltimore Streets. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds			1,200	1,200	1,200	1,200
800	City Motor Vehicle Revenue Funds		1,500	300	300	300	300
TOTAL			1,500	1,500	1,500	1,500	1,500

509-101	FAIRFIELD INDUSTRIAL PARK - RECONSTRUCTION OF STREETS	LOCATION - Various Sts In Old Fairfi
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These funds are not required for this project at this time.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	200		-500	-500	-500	-300
TOTAL		200		-500	-500	-500	-300

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IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

509-119	LAREDO AVE - RECONSTRUCTION	LOCATION - Fernhill Ave To Wabash Av
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Laredo Ave is to be reconstructed from Fernhill Ave to Wabash Ave, to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-121	MARMON AVE - RECONSTRUCTION	LOCATION - Fernpark Ave To Liberty H
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Marmon Ave is to be reconstructed from Fernpark Ave to Liberty Heights Ave, to correct its deteriorated condition. Work is to include roadway paving, new curbs and gutters, utility adjustments, roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-128	FAIRMOUNT AVE - RECONSTRUCTION	LOCATION - N Clinton St To N East Av
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Fairmount Ave is to be reconstructed from Clinton St to N. East Ave to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-135	BRENTWOOD AVE & DAWES AVE - RECONSTRUCTION	LOCATION - Brentwood Ave: 33rd St To
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Brentwood Ave from 33rd St to Venable Ave, and Dawes Ave from Gist to Price Aves, are to be reconstructed to correct their deteriorated condition. Work is to include new curbs and sidewalks, roadway paving, utility adjustments, street lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

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509-185 CENTRAL AVENUE RECONSTRUCTION

LOCATION - Aliceanna to Monument

Central Avenue is to be reconstructed from Monument Street to Aliceanna Street to correct its deteriorated condition. The storm drain under the bed of Central Avenue is also severely deteriorated and is to be reconstructed as part of the Central Avenue reconstruction project. Excess funds appropriated in the FY 2002 budget are being de-appropriated.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds					-1.857	-1.857

TOTAL	-1.857	-1.857
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509-536 PARKINGTON AVE - RECONSTRUCTION

LOCATION - Parkington Ave

Parkington Ave is to be reconstructed from Park Heights Ave to Gist Ave, to correct its deteriorated condition. Work is to include roadway paving, new curbs, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-558 MC CURLEY ST - RECONSTRUCTION

LOCATION - McCurlev St

McCurley St is to be reconstructed from Old Frederick Ave to the dead end of McCurley to correct its deteriorated condition and provide a safe and efficient roadway. Work is to include new roadway paving; new curbs, gutters and sidewalks; utility adjustments; roadway lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	300	300	300	300	300

TOTAL	300	300	300	300	300
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509-599 BIRCHWOOD AVE - RECONSTRUCTION

LOCATION - Gibbons Ave To Hamilton A

Birchwood Ave is to be reconstructed from Gibbons Ave to Hamilton Ave to correct its deteriorated condition. Work is to include roadway paving, new curbs, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

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IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

509-665	HENDERSON ST - RECONSTRUCTION	LOCATION - Henderson St
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Henderson St is to be reconstructed from Evesham Ave to Lake Ave to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments and other roadway appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-674	CHESAPEAKE AVE - RECONSTRUCTION	LOCATION - Sun St To 450' E Of Vera
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Chesapeake Avenue is to be reconstucted from Sun Street to 450 feet east of Vera Road to correct its deteriorated condition and as part of the Fairfield Industrial Area redevelopment. A new storm drain is to be constructed as part of this project. Work also may include other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	200	3,500	ZERO			200

TOTAL		200	3,500				200
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509-679	BRIGHTWOOD AVE - RECONSTRUCTION	LOCATION - Milford Ave To Howard Pk
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Brightwood Ave is to be reconstructed from Milford Ave to Howard Park Ave, to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-684	ROGERS AVE - RECONSTRUCTION	LOCATION - Pimlixo Rd To Greenspring
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Rogers Ave is to be reconstructed from Greenspring Ave to Pimlico Rd to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

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509-685	SYCAMORE RD - RECONSTRUCTION	LOCATION - Evesham Ave To Melrose Av
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Sycamore Road is to be reconstructed from Evesham Avenue to Melrose Avenue to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-686	CHATHAM RD & EDNA AVE - RECONSTRUCTION	LOCATION - Chatham Rd To Deadend
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The following streets are to be reconstructed to correct their deteriorated condition: Chatham Rd from Eldorado to its Dead End and Edna Ave from Wisteria Ave to Evergreen Ave. Work is to include roadway paving, new curbs, utility adjustments, and other roadway appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

509-732	ROADWAY CAPACITY & SAFETY IMPROVEMENTS	LOCATION - Various Locations
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Roadway capacity and safety improvements such as left turn lanes, corner radii increases, median adjustments and others are to be implemented as needed throughout the city. Current projects under study include the University Prkwy guardrail and Hillen Rd median breaks.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	600	700	ZERO			600

TOTAL

509-775	SUN ST - RECONSTRUCTION	LOCATION - Sun Street
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Sun St is to be reconstructed to correct its deteriorated condition. Work is to include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		1,200	ZERO			
800	City Motor Vehicle Revenue Funds		300	ZERO			

TOTAL

1,500

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509-873	LONG PLACE - RECONSTRUCTION	LOCATION - Railway Ave To Brentwood
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Long PI is to be reconstructed from Railway Ave to Brentwood Ave, to correct its deteriorated condition. Work may include new curbs and sidewalks, roadway paving, utility adjustments, and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	200	ZERO			
TOTAL			200				

509-881	MILFORD AVE - RECONSTRUCTION	LOCATION - Post Rd To Liberty Height
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Milford Ave is to be reconstructed from Liberty Heights Ave to Post Rd to correct its deteriorated condition and provide a safe and efficient roadway. Work is to include new roadway paving, new curbs, gutters and sidewalks, utility adjustments, lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	1,500	ZERO			
TOTAL			1,500				

510-008	RESIDENTIAL STREET LIGHTING IMPROVEMENTS	LOCATION - Various Locations
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Street lights located in residential areas are to be replaced or improved throughout the city. Development of a separate program has become necessary in order to address numerous complaints from citizens concerning inadequate lighting.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,170	700	920	920	920	2,090
TOTAL		1,170	700	920	920	920	2,090

510-010	STREET LIGHTING FIXTURES - ENERGY EFFICIENT UPGRADES	LOCATION - Citywide
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Older street lighting fixtures and equipment are to be upgraded to ensure energy efficiency. The funding in FY 2203 is a State Smart Growth Grant to be used for upgrading the lighting around the Pennsylvania Avenue Metro Station and the Mount Royal Light Rail Station.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds					168	168
800	City Motor Vehicle Revenue Funds	300	200	ZERO			300
TOTAL		300	200			168	468

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510-011	UPGRADE FINGER PIERS	LOCATION - INNER HARBOR
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This is a de-appropriation of funds remaining in the account for this abandoned project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO		-620	-620	-620	-620
TOTAL				-620	-620	-620	-620

510-019	FIBER INSTALLATION STUDY	LOCATION - Various
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The upgrade of our cable communication, CCTV, and existing traffic signal computers in the city is to be studied.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	400	200	ZERO			400
TOTAL		400	200				400

512-001	NEW TRAFFIC SIGNALS	LOCATION - Various Locations
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Funds in this account are to be used for the design and installation of new traffic signals at various locations throughout the city.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,300	600	ZERO			1,300
TOTAL		1,300	600				1,300

512-008	TRAFFIC SIGNAL COMPUTER REPLACEMENT	LOCATION - Central Business District
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A study is to be conducted to formulate recommendations regarding development of an alternative traffic control computer system for 900 signalized intersections in the City's Central Business District. The existing system is nearly 25 years old and has limited capabilities and flexibility.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	8,229	2,532	2,568	2,568	2,568	10,797
800	City Motor Vehicle Revenue Funds	2,037	633	642	642	642	2,679
TOTAL		10,266	3,165	3,210	3,210	3,210	13,476

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512-023	OVERSIZE PERMIT COMPUTER LINK	LOCATION - CITY WIDE
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These funds are not required for this project at this time.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	200		-200	-200	-200	
TOTAL		200		-200	-200	-200	

512-033	LED SIGNAL UPGRADES	LOCATION - Various Locations Citywid
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The existing traffic signal light bulbs are to be replaced with Light Emitting Diodes (LED).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		210	ZERO			
TOTAL			210				

512-034	SIGNAL TIMING PROJECT CITYWIDE	LOCATION - Various Locations Citywid
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Funds in this account are to be used for the evaluation of the existing traffic signal timing in the Central Business District.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		200	ZERO			
TOTAL			200				

514-099	ERDMAN AVE-RESURFACING	LOCATION - Sinclair Ln To Pulaski Hw
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Erdman Ave from Sinclair Ln to Pulaski Hwy is to be resurfaced with a new asphalt surface. Work generally will include removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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514-106	WESTERN RUN DR-RESURFACING	LOCATION - Strathmore Ave To Rellim
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Western Run Dr from Strathmore Ave to Rellim Rd is to be resurfaced with a new asphalt surface. Work will generally include the removal and replacement of existing asphalt surfaces, and may also include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-109	COLD SPRING LANE RESURFACING	LOCATION - York Rd To Roland Ave
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Cold Spring Lane is to be resurfaced with a new asphalt surface from York Road to Roland Avenue. Work generally will include the removal and replacement of existing asphalt surfaces and may also include minor curb and sidewalk repairs and other isolated appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,000	200	200	200	200	1,200

TOTAL		1,000	200	200	200	200	1,200
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514-200	LOCAL STREET RESURFACING PROGRAM	LOCATION - Various Locations
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Funds in this account are to be used to resurface streets with bituminous concrete overlays, to reconstruct partially subsurface bases, and to install curbs and gutters where necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	34,889	8,000	7,000	7,000	8,000	42,889

TOTAL		34,889	8,000	7,000	7,000	8,000	42,889
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514-201	PARK HEIGHTS AVENUE - RESURFACING	LOCATION - Northern Pkwy - City Line
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Park Heights Avenue is to be resurfaced from Northern Parkway to the North City Line to correct its deteriorated condition. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances. Excess funding is being de-appropriated due to a change in project boundaries.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	1,360		-400	-400	-400	960
800	City Motor Vehicle Revenue Funds	429		-142	-142	-142	287

TOTAL		1,789		-542	-542	-542	1,247
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IN THOUSANDS OF DOLLARS

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514-207	CHARLES ST-RESURFACING/MODIFICATIONS	LOCATION - 29th St To University Pkw
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Charles St from 26th St to University Prkwy is to undergo various roadway design modifications. Work will also include removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	411					411
TOTAL		411					411

514-210	NORTHERN PKWY-RESURFACING	LOCATION - Fairdel Ave To Belford Av
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Northern Prkwy from Fairdel Ave to Belford Ave is to be resurfaced to correct its deteriorated condition. Work is to include the removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

514-264	PARK HEIGHTS AVENUE RESURFACING	LOCATION - Belvedere Ave To Northern
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Park Heights Avenue is to be resurfaced from Belvedere Avenue to Northern Parkway to correct its deteriorated condition. Work will generally include the removal and replacement of existing asphalt surfaces, streetscape and lighting improvements. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		400	1,120	1,120	1,120	1,120
800	City Motor Vehicle Revenue Funds	ZERO	100	280	280	280	280
TOTAL			500	1,400	1,400	1,400	1,400

514-460	GRANADA AVE-RESURFACING	LOCATION - Forest Park Ave To Libert
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Granada Ave is to be resurfaced from Forest Park Ave to Liberty Heights Ave to correct its deteriorated condition. Work will include the removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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514-461	HANOVER ST-RESURFACING	LOCATION - Chesapeake Ave To The Mid
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Hanover St is to be resurfaced from the bridge over the Middle Branch to Chesapeake Ave to correct its deteriorated condition. Work is to include removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	86					86
TOTAL		86					86

514-471	JOH AVE-RESURFACING	LOCATION - Benson Ave To Caton Ave
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Joh Ave from Benson Ave to Caton Ave is to be resurfaced with a new asphalt surface. Work will include the removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

514-473	PILGRIM ROAD RESURFACING	LOCATION - Hermosa Ave To Rueckert
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Pilgrim Road is to be resurfaced from Hermosa Avenue to Rueckert Avenue to correct its deteriorated condition. Work will include the removal and replacement of existing asphalt surfaces. It may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	150	ZERO			
TOTAL			150				

514-474	PRATT ST-RESURFACING	LOCATION - Cornwall St To Kane St
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Pratt St from Cornwall St to Kane St is to be resurfaced with a new asphalt surface. Work generally will include the removal and replacement of existing asphalt surfaces and may also include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	30	ZERO			
TOTAL			30				

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514-480	ELDORADO AVE-RESURFACING	LOCATION - Wabash Ave To Belle Ave
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Eldorado Ave from Wabash Ave to Belle Ave is to be resurfaced with a new asphalt surface. Work generally will include the removal and replacement of existing asphalt surfaces and may also include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-482	WINSTON AVE-RESURFACING	LOCATION - The Alameda To Loch Raven
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Winston Ave from the Alameda to Loch Raven Blvd is to be resurfaced with a new asphalt surface. Work will generally include the removal and replacement of existing asphalt surfaces and may also include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-486	HILLEN ROAD RESURFACING AND STREETScape	LOCATION - Argonne to Coldspring Ln
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Resurfacing, sidewalk and curb repairs, median landscaping, street trees, enhanced pedestrian safety and signage, new bus shelters, parking controls, and the burying of overhead utility cables are to be implemented on Hillen Road from Argonne Drive to Coldspring Lane.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds	1,100		1,280	1,280	1,280	2,380
690	Other State Funds			500	500	500	500
800	City Motor Vehicle Revenue Funds	300		400	400	400	700
TOTAL		1,400		2,180	2,180	2,180	3,580

514-523	PERRING MANOR RD-RESURFACING	LOCATION - McClean Blvd To N. City L
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Perring Manor Rd from McClean Blvd to the North City Line is to be resurfaced with a new asphalt surface. Work will generally include the removal and replacement of existing asphalt surfaces and may also include minor sidewalk repairs, and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

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514-528	29TH STREET RESURFACING	LOCATION - Charles St To JFX
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29th Street is to be resurfaced with a new asphalt surface from Charles Street to the Jones Falls Expressway (I-83). Work will include the removal and replacement of existing asphalt surfaces and may include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		25	ZERO			
TOTAL			25				

514-529	GAY STREET RESURFACING	LOCATION - LOMBARD STREET TO BALTIMO
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Gay St from Lombard St to Baltimore St is to be resurfaced with a new asphalt surface. Work will generally include the removal and replacement of existing asphalt surfaces and may also include minor curbs and sidewalk repairs and other isolated roadway appurtenance modifications. Funds are not required for this project account at this time.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO		-200	-200	-200	-200
TOTAL				-200	-200	-200	-200

514-543	FAYETTE STREET RECONSTRUCTION & STREETScape	LOCATION - President St To Broadway
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Fayette Street from President Street to Broadway is to be rehabilitated to current paving standards. Work generally will include roadway paving, a new landscaped median, utility adjustments, streetscape improvements, and other related roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		4,800	3,400	3,400	3,400	3,400
800	City Motor Vehicle Revenue Funds	100	1,200	850	850	850	950
TOTAL		100	6,000	4,250	4,250	4,250	4,350

514-565	BELVEDERE AVE-RESURFACING	LOCATION - Loch Raven Blvd To Hillen
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Belvedere Ave from Loch Raven Blvd to Hillen Rd, is to be resurfaced to current paving standards. Work may include new curbs, road paving, and other roadway appurtenances such as roadway lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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514-567	DRUID PARK LAKE DR-RESURFACING	LOCATION - Auchentoroly Terrace to M
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Druid Park Lake Dr from Auchentoroly Terr to Madison St is to be resurfaced with a new asphalt surface. Work generally will include the removal and replacement of existing asphalt surfaces and may also include minor curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	ZERO			
TOTAL			100				

514-588	BARCLAY ST-RECONSTRUCTION	LOCATION - Barclay-Oliver To North
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Barclay St is to be reconstructed from Oliver St to North Ave to current paving standards. Work may include new curbs and sidewalks, utility adjustments, and other roadway improvements such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

514-595	DUVALL ST-RECONSTRUCTION	LOCATION - Elsinore To Queen Ann
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Duvall St is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, utility adjustments, and other roadway improvements such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	221					221
TOTAL		221					221

514-596	EASTERN AVENUE REHABILITATION	LOCATION - Ponca St To City Line
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Eastern Avenue is to be rehabilitated to current paving standards from Ponca Street to the east City Line. Work may include new curbs and sidewalks, utility adjustments, and other improvements such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds		4,400	ZERO			
800	City Motor Vehicle Revenue Funds	500	1,100	ZERO			500
TOTAL		500	5,500				500

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514-602	FREDERICK AVE-RECONSTRUCTION	LOCATION - Font Hill Ave To Bentalou
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Frederick Avenue from Font Hill Avenue to Bentalou Street is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, utility adjustments, and other improvements such as lighting, signage, and lane markings. The funding shown in the FY 2003 budget is a State Smart Grant that was approved for the Operation ReachOut Southwest project which included landscaping, and Bus Shelter amenities in concert with the Historic National Road initiative.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		240	ZERO			
690	Other State Funds					95	95
800	City Motor Vehicle Revenue Funds		60	ZERO			
TOTAL			300			95	95

514-603	GARDENVILLE AVE-RECONSTRUCTION	LOCATION - Plainfield Ave To Todd Wa
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Gardenville Ave is to be reconstructed from Plainfield Ave to Todd Way. Work may include new curbs and sidewalks, utility adjustments and other roadway improvements such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

514-604	GORSUCH AVE-RECONSTRUCTION	LOCATION - Loch Raven Rd To Greenmou
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Gorsuch Ave from Loch Raven Rd to Greenmount Ave is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, utility improvements, lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

514-606	HILLSDALE AVE-RECONSTRUCTION	LOCATION - Wabash To Oakford Ave
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Hillsdale Avenue from Wabash Ave to Oakford Ave is to be reconstructed to current paving standards. Work may include new curbs and sidewalks, utility adjustments, and other improvements such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

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514-608	MONDAWMIN AVE-RESURFACING	LOCATION - Ellamont To Garrison
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Mondawmin Ave from Ellamont to Garrison is to be resurfaced with a new asphalt surface. Work may include minor curb and sidewalk repairs and other improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-612	PURDUE AVE-RESURFACING	LOCATION - Woodbourne To Cochran
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Purdue Ave is to be resurfaced with a new asphalt surface. Work may also include minor curb and sidewalk repairs and other isolated roadway improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-617	STRATHMORE AVE-RESURFACING	LOCATION - 3900 Block
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The 3900 block of Strathmore Ave is to be resurfaced with a new asphalt surface. Work may also include minor curb and sidewalk repairs and other isolated improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-618	WASHINGTON BLVD - RESURFACING	LOCATION - I-95 EXPRESSWAY TO THE CI
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Washington Blvd is to be rehabilitated from the I-95 expressway to the City Line to correct its deteriorated condition and as part o the City's Gateway Enhancement Program. Work may generally include the removal and replacement of the existing asphalt surfaces, sub-base reconstruction in certain areas, and may also include selected curb and sidewalk repairs and other isolated roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds	1,600					1,600
800	City Motor Vehicle Revenue Funds	557		557	557	557	1,114
TOTAL		2,157		557	557	557	2,714

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514-620	WYNDHURST AVE-RESURFACING	LOCATION - Charles St To Lawndale
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Wyndhurst Ave is to be resurfaced with a new asphalt surface. Work may include minor curb and sidewalk repairs and other isolated roadway improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	30	ZERO			
TOTAL			30				

514-621	HOMELAND AREA STREET MODIFICATIONS	LOCATION - Homeland Area
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Curb modifications are to be made to Woodbourne Ave to create recessed parking areas along the roadway segment between York Rd and Homeland Ave. Modifications would also be made to the intersection of Paddington Road and St. Albans Way to reroute Paddington Rd traffic.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					
TOTAL							

514-624	CHERRY HILL AREA STREETS	LOCATION - Varoius Locations
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Various Streets in the Cherry Hill Area are to be resurfaced. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	400	900	ZERO			400
TOTAL		400	900				400

514-626	DOWNTOWN STREETSCAPE-RESURFACING OF STREETS	LOCATION - Light, Center, Lexington,
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Certain streets in downtown Baltimore are to be resurfaced in conjunction with sidewalk streetscape improvements: Light, Centre, Lexington, Charles, Baltimore, Pleasant, and Saratoga Sts.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	410					410
800	City Motor Vehicle Revenue Funds	1,000	2,000	ZERO			1,000
TOTAL		1,410	2,000				1,410

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514-627	FEDERAL HILL WALKWAY	LOCATION - Key Highway
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Grading and placement of a concrete walk in Federal Hill is to be done near the American Visionary Arts Museum.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-628	BOSTON ST-RESURFACING	LOCATION - Broening Hwy To Dundalk A
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Boston St is to be resurfaced with a new asphalt surface from Broening Hwy to Dundalk Ave. Work may include minor curb and sidewalk repairs and other isolated improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

514-633	PRATT ST REHABILITATION	LOCATION - Paca St To President St
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Concrete slabs are to be replaced along Pratt St adjacent to the Inner Harbor.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	20	ZERO			

TOTAL

20

514-637	EDGEMERE AVE-RESURFACING	LOCATION - Garrison Ave To Wilern Av
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Edgemere Ave is to be resurfaced between Garrison Ave and Wilern Ave to correct its deteriorated condition. Work generally will include the removal and replacement of existing asphalt surfaces. It may also include minor curb and sidewalk repairs and other roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO					

TOTAL

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514-643	PIONEER DR-RESURFACING	LOCATION - Woodbourne Ave To Westfie
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Pioneer Dri is to be resurfaced from Woodbourne Ave to Westfield Ave to correct its deteriorated condition. Work generally will include the removal and replacement of existing surfaces. It may also include minor curb and sidewalk repairs and other roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	20	ZERO			
TOTAL			20				

514-644	CLAREWAY-RESURFACING	LOCATION - Sinclair Ln To Southclar
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Clareway is to be resurfaced from Sinclair Ln to Southclare Rd, to correct its deteriorated condition. Work generally will include the removal and replacement of existing asphalt surfaces. It may also include minor curb and sidewalk repair and other roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		150	ZERO			
TOTAL			150				

514-649	KANE ST-RESURFACING	LOCATION - Eastern Ave To Lombard St
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Kane St is to be resurfaced from Eastern Ave to Lombard St to correct its deteriorated condition. Work will include the removal and replacement of existing asphalt surfaces. It may include minor curb and sidewalk repairs and other roadway appurtenance modifications.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		40	ZERO			
TOTAL			40				

514-651	BELAIR RD & ERDMAN AVE-RESURFACING	LOCATION - North Ave To Seidel Ave
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Belair Rd is to be resurfaced from North Ave to Seidel Ave and Erdman Ave is to be resurfaced from Richmond Ave to Mannasota Ave to correct their deteriorated condition. This work is part of the City's Main Street Program. Work will include the removal and replacement of existing asphalt surfaces. It may include minor curb and sidewalk repairs and other appurt

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Higway Transportation Funds	600					600
800	City Motor Vehicle Revenue Funds	187					187
TOTAL		787					787

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514-664	RUSSELL ST-RECONSTRUCTION	LOCATION - Russell St
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Russell St is to be reconstructed to current paving standards from Bush St to Alluvion St. Work may include new curbs and sidewalks, roadway paving, utility adjustments and other appurtenances such as lighting, signage, and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
506	Federal Highway Transportation Funds		1,600	1,600	1,600	1,600	1,600
800	City Motor Vehicle Revenue Funds		400	400	400	400	400
TOTAL			2,000	2,000	2,000	2,000	2,000

517-022	SOLID WASTE VEHICLE STORAGE/REPAIR FACILITY	LOCATION - 3625 E. Monument St.
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A new facility is to be constructed to house street sweepers, street cleaning equipment and supplies, as well as a repair shop for maintenance of street cleaning equipment. The existing storage/repair facility is in poor condition and is too small to accommodate much of the equipment.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	200					200
999	All Other Debt			ZERO			
TOTAL		200					200

517-353	RENOVATIONS TO FRANKLINTOWN RD STREET CLEANING FACILITY	LOCATION - 201 N Franklintown Rd
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This facility houses the Bureau of Solid Waste recycling, bulk trash and rat eradication operations. Improvements would provide safer and more efficient operations as well as more storage and operational space.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	800					800
800	City Motor Vehicle Revenue Funds		300	ZERO			
TOTAL		800	300				800

517-500	SOLID WASTE FACILITY RENOVATIONS	LOCATION - Citywide
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Renovations are to be made to various Solid Waste facilities including administrative areas, locker rooms and restrooms, stairways and walkways, landscaping and paved areas. These improvements would enhance safety and operations at the facilities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	175	500	ZERO			175
800	City Motor Vehicle Revenue Funds	175					175
TOTAL		350	500				350

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520-020	LAKEWOOD AVENUE RELIEF DRAIN-PHASE IV	LOCATION - Hudson St to Harbor
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The Lakewood Ave storm drain is to be extended south from Hudson Street to the outfall at the harbor. Prior funding was used for the first segment of the drain that was built as part of the Boston Street reconstruction. The second segment will extend the doublecell box culvert from the terminus of segment one through the American National/ National Can property in Lakewood Avenue to Hudson Street.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	12,038					12,038
800	City Motor Vehicle Revenue Funds	10,749					10,749
TOTAL		22,787					22,787

520-021	JANNEY RUN / MARTIN'S CREEK	LOCATION - Janney Run and Martins's
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This is a de-appropriation of remaining funds from a completed project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-84	-84	-84	-84
TOTAL				-84	-84	-84	-84

520-025	LAKEWOOD AVE. RELIEF DRAIN PHASE 5	LOCATION - ORLEANS, FAYETTE AND LAKE
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This is a de-appropriation of funds from an inactive account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-175	-175	-175	-175
TOTAL				-175	-175	-175	-175

520-030	BALTIMORE & OHIO RAILROAD STORM DRAIN CONSTRUCTION	LOCATION - Atlantic Ave To Patapsco
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A new supplemental storm drain is to be constructed and the existing drainage system is to be rehabilitated to correct damage problems along the CSX railroad bed between Atlantic and Patapsco Avenues, . A portion of the prior appropriation was used to determine the most cost-effective solution to the drainage problems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,675					1,675
TOTAL		1,675					1,675

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520-067	DRUID PARK RELIEF STORM DRAIN-CONSTRUCITON	LOCATION - Druid Park Dr
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A new major relief storm drain is to be constructed to increase the storm drainage system capacity, to alleviate flooding in the area north of Druid Hill Park.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	100					100
800	City Motor Vehicle Revenue Funds	3,382					3,382
TOTAL		3,482					3,482

520-069	NORTH POINT ROAD STORM DRAIN	LOCATION - SEE DESCRIPTION
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Funds are to be used to upgrade the storm drain system at North Point Rd under AMTRACK to alleviate flooding of North Point Rd between Quad Ave and Kane St.
Funds are being shifted to higher priority projects.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-200	-200	-200	-200
990	Other Funds (Not Classified Above)	720					720
TOTAL		720		-200	-200	-200	520

520-080	COVE AVE & BUNGALOW RD STORM DRAIN	LOCATION - Vicinity of Arundel Cove
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Improvements to the storm drain system in the vicinity of Cove Ave and Bungalow Rd are to be designed and constructed in conjunction with planned roadway improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	200					200
TOTAL		200					200

520-099	SMALL STORM DRAIN REPAIRS	LOCATION - Various Locations
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Funds are to be used to make small-scale repairs to storm drains as necessary to minimize damage and correct problems in a timely way.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	3,218	1,000	ZERO			3,218
TOTAL		3,218	1,000				3,218

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520-127	FAIRFIELD DRAINAGE IMPROVEMENTS	LOCATION - AREA NORTH OF CHESAPEAKE
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A complete storm drainage system is to be constructed in the Fairfield Area of South Baltimore. The existing system of ditches and swales are inadequate to convey runoff away from streets and private properties. The new system will provide drainage for the Sun St area north of Chesapeake Ave. Excess funding is being de-appropriated from the project account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,433					3,433
800	City Motor Vehicle Revenue Funds			-500	-500	-500	-500
TOTAL		3,433		-500	-500	-500	2,933

520-132	MOORE`S RUN DRAINAGE IMPROVEMENTS	LOCATION - Hazelwood Ave & Eastern B
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Improvements are to be made to the Moore`s Run drainage system, including replacing or supplementing the existing undersized and inadequate system. The drain would extend from the triple cell box culvert at Hazelwood Ave and Eastern Blvd in the system`s west branch .

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	1,050					1,050
800	City Motor Vehicle Revenue Funds	380	6,830	6,830	6,830	6,830	7,210
TOTAL		1,430	6,830	6,830	6,830	6,830	8,260

520-439	ON CALL STORM DRAIN DESIGN/ENGIN. SERVICE	LOCATION - Citywide
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On-call services of an emergency consultant firm are to be obtained to perform investigation, design and rehabilitation of the storm water system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	700	540	ZERO			700
TOTAL		700	540				700

520-446	RIDGEVIEW AVE STORM DRAIN	LOCATION - Ridgeview Ave
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Funds are needed to design and construct a storm drain system on Ridgeview Avenue to prevent flooding of abutting properties. This storm drain is to be constructed in conjunction with Project 509-666, Ridgeview Ave Reconstruction.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	492					492
TOTAL		492					492

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520-447	BRIARCLIFT RD STORM DRAIN IMPROVEMENTS	LOCATION - Briarclift Rd
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Funds are needed to study, design and construct necessary improvements to the Briarclift Rd storm drain.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	1,520	152	152	152	152
TOTAL			1,520	152	152	152	152

520-448	GIS HARDWARE/SOFTWARE UPDATE	LOCATION - Citywide
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Funds are needed to provide continuous updating of GIS hardware and software, as well as maintenance.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	ZERO	500	ZERO			
TOTAL			500				

521-066	MAIDEN'S CHOICE & WESTERN RUN	LOCATION - Maiden's Choice Run
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This is a de-appropriation of remaining funds from a completed project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-22	-22	-22	-22
TOTAL				-22	-22	-22	-22

522-001	STORM WATER PROGRAM CONSTRUCTION RESERVE	LOCATION - Various
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This is a de-appropriation of funds from an inactive account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-146	-146	-146	-146
TOTAL				-146	-146	-146	-146

522-069	NORTH POINT RD STORM DRAIN CONSTR RESERVE	LOCATION - North Point Road
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This is a de-appropriation of funds from an inactive account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-178	-178	-178	-178
TOTAL				-178	-178	-178	-178

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522-080	COVE AND BUNGALOW ROADS STORM DRAIN	LOCATION - Cove and Bungalow Roads
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This is a de-appropriation of funds from an inactive account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-200	-200	-200	-200
TOTAL				-200	-200	-200	-200

522-125	DIXON HILL ROAD STORM DRAIN CONSTR RESERVE	LOCATION - Dixon Hill Road
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This is a de-appropriation of funds from an inactive account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-465	-465	-465	-465
TOTAL				-465	-465	-465	-465

522-400	PULASKI HIGHWAY DRAINAGE CONSTR RESERVE	LOCATION - Pulaski Highway
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This is a de-appropriation of funds from an inactive account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			-380	-380	-380	-380
TOTAL				-380	-380	-380	-380

522-634	CRITICAL AREA STORM WATER OFFSET FUND	LOCATION - Various
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This is a de-appropriation of funds from an inactive account.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
910	Critical Area Stormwater Management Funds			-200	-200	-200	-200
TOTAL				-200	-200	-200	-200

524-033	CROSS ST MARKET (MAIN DRAINAGE SYSTEM)	LOCATION - 1065 S Charles Street
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Funding request for replacement of the existing cast iron drainage system at Cross St Market. This replacement would result in a more efficient drainage system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		500	ZERO			
TOTAL			500				

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524-034	CROSS ST MARKET FLOORING INSTALLATION	LOCATION - 1065 S Charles St
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Funding request for installation of new flooring at Cross St Market.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		150	ZERO			
TOTAL			150				

524-050	BROADWAY HVAC SYSTEM	LOCATION - 1640-41 Aliceanna Street
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The Broadway HVAC system needs to be replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		300	300	300	300	300
TOTAL			300	300	300	300	300

525-141	FLOOD PLAIN DATABASE STUDY	LOCATION - Jones Falls & Gwynns Fall
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A data base is to be developed to provide flood plain information for the Jones Falls and the Gwynns Falls. The data base will be used by private agencies and the general public to determine the limits of the 100-year floodplain. The data collected will serve to modify the limits of the floodplain as affected by development.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	200	200	ZERO			200
TOTAL		200	200				200

525-303	FLOOD ALERT SYSTEM UPGRADES	LOCATION - Jones Falls, Gwynns Falls
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Six existing flood warning stations that are beyond repair are to be replaced; three new stream-level stations are to be added to the Gwynns Falls and Jones Falls watersheds; six new stations in the Herring Run watershed are to be established.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	264					264
TOTAL		264					264

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525-311	HERRING RUN POLLUTION CONTROL	LOCATION - Vicinity Harford Rd &
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This project involves the design and construction of pollution control facilities identified in the stream and watershed restoration studies required by the NPDES permit for stormwater. Work will be initially concentrated in the Moore's Run tributary to Herring Run where several projects have been identified. The initial work will target a wetland/stormwater diversion.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	1,150	1,150	1,150	1,150
910	Critical Area Stormwater Management Funds			200	200	200	200
TOTAL			500	1,350	1,350	1,350	1,350

525-351	EAST STONY RUN OPEN CHANNEL IMPROVEMENTS	LOCATION - East of Charles Street
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Design and implementation of restoration alternatives for the stream and open channels with high erosion potential and that threaten public and private property that were identified in the restoration plans required under the NPDES permit for stormwater. Where possible "natural" and bioengineering techniques will be used over more conventional approaches.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	ZERO					
800	City Motor Vehicle Revenue Funds	ZERO	600	1,000	1,000	1,000	1,000
TOTAL			600	1,000	1,000	1,000	1,000

525-431	GWYNNS FALLS DEBRIS COLLECTOR (SEP)	LOCATION - Gwynns Falls
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Facilities are to be constructed for intercepting, collecting and removing floating debris in the Gwynns Falls and possibly other tributaries to the Middle Branch of the Patapsco River. A study will identify problem areas and recommend state-of-the-art, cost-effective solutions for each problem area. Design and construction of facilities will be based on the study's recommendations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	210	500	600	600	600	810
TOTAL		210	500	600	600	600	810

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525-435	GWYNNS FALLS HABITAT IMPROVEMENT	LOCATION - Gwynns Falls
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This is a joint project with the Army Corps of Engineers to restore impaired streams within the Gwynns Falls watershed. Maidens Choice was selected as the candidate stream for restoration as it was determined to be the most impaired stream in the watershed.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
590	Other Federal Funds	730					730
690	Other State Funds	150					150
800	City Motor Vehicle Revenue Funds	815	200	ZERO			815
902	County Grants	365					365
TOTAL		2,060	200				2,060

525-439	STREAMBANK IMPROVEMENTS	LOCATION - Various
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Funds in this account are to be used to improve the banks of streams in various locations throughout the City to safely protect highways and other structures and to comply with erosion and sediment control laws. Fiscal year 2002 Motor Vehicle funds (\$329,238) from account number 525-639 and (\$120,000) from account number 525-137 will be transferred to this account to meet permit obligations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	1,425	600	ZERO			1,425
TOTAL		1,425	600				1,425

525-449	JONES FALLS DEBRIS COLLECTOR	LOCATION - Jones Falls
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This project would result in the purchase and installation of several trash and debris collectors in the Jones Falls watershed. The work would be modeled after the Gwynns Falls Debris Collector Project. The first phase of this project would be to target priority stormwater outfalls that are large enough and are amenable to the debris removal technology. This would be followed by project implementation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	150	100	ZERO			150
TOTAL		150	100				150

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525-625	MIDDLE STONY RUN OPEN CHANNEL IMPROVEMENTS	LOCATION - Wyndhurst to Coldspring
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Implementation of restoration alternatives for the stream and open channels with high erosion potential and that threaten public and private property that were identified in the restoration plans required under the NPDES permit for stormwater. Where possible "natural" and bioengineering techniques will be used over more conventional approaches.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	ZERO					
800	City Motor Vehicle Revenue Funds	500	600	800	800	800	1,300
TOTAL		500	600	800	800	800	1,300

525-626	DEAD RUN - STREET IMPACT MITIGATION	LOCATION - Vicinity Briarcliff Rd
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The stream banks of Dead Run are to be improved and stabilized to alleviate damage to public utilities and roads and to reduce erosion and sedimentation. Work will occur in the vicinity of Briarcliff Road and Winans Way.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds	500	100	ZERO			500
TOTAL		500	100				500

525-645	UPPER STONY RUN OPEN CHANNEL IMPROVEMENTS	LOCATION - Stony Run main stream and
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This includes the design and implementation of priority areas identified in the stream and watershed restoration plans required under the NPDES permit for stormwater. Restoration alternatives will be designed for streams and open channels with high erosion potential and that threaten public and private property. Where possible "natural" and bioengineering techniques will be used over the more conventional concrete and gabion approaches.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		1,000	1,000	1,000	1,000	1,000
TOTAL			1,000	1,000	1,000	1,000	1,000

525-646	STREAM & WATERSHED RESTORATION STUDY	LOCATION - Citywide
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This project will develop three comprehensive stream and watershed restoration plans for targeted watersheds identified under the National Pollutant Discharge Elimination System permit for stormwater. The Plans will include an assessment of available stream and watershed monitoring data, the development of water quality and hydrologic models and an evaluation of stream and watershed restoration practices. The plans will identify projects for implementation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		200	200	200	200	200
TOTAL			200	200	200	200	200

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525-647	JONES FALLS POLLUTION CONTROL PROJECT	LOCATION - Jones Falls Stream Waters
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This project involves the design and construction of pollution control facilities identified in the stream and watershed restoration studies required by the NPDES permit for stormwater. Work will be initially concentrated in the Stony Run tributary to Jones Falls where several projects have been identified. The initial work will target a wetland/stormwater diversion.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	ZERO			
TOTAL			100				

525-648	LOWER STONY RUN OPEN CHANNEL IMPROVEMENTS	LOCATION - Stony Run below Cold Spring Ln
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This includes the design and implementation of prioritized sites identified in the stream and watershed restoration plans (below Coldspring Ln) required under the NPDES permit for stormwater. Restoration alternatives will be designed for streams and open channels with high erosion potential and that threaten public and private property. Where possible "natural" and bioengineering techniques will be used over more conventional concrete and gabion approaches.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	125	125	125	125
TOTAL			100	125	125	125	125

525-649	UPPER MOORE'S RUN OPEN CHANNEL IMPROVEMENTS	LOCATION - Moore's Run Upper Section
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This includes the design and implementation of prioritized sites identified in the stream and watershed restoration plans (upstream of Radecke Ave) required under the NPDES permit for stormwater. Restoration alternatives will be designed for streams and open channels with high erosion potential and that threaten public and private property. Where possible "natural" and bioengineering techniques will be used over more conventional concrete and gabion approaches.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	100	100	100	100
TOTAL			100	100	100	100	100

525-650	HERRING RUN HABITAT IMPROVEMENTS	LOCATION - Herring Run Main Stream at Jones Falls
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This project includes the design and implementation of stream habitat restoration measures identified in the Stream and Watershed Restoration Studies. Restoration alternatives include reforestation, creation of meadows and the diversion of stormwater into these areas. It is anticipated that community and watershed organizations will be involved in the implementation phase of the project. The first area includes 10 sites within the Moore's Run tributary of Herring Run.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		150	ZERO			
TOTAL			150				

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525-651	JONES FALLS HABITAT IMPROVEMENT	LOCATION - Jones Falls Main Stem and
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This project includes the design and implementation of stream habitat restoration measures identified in the Stream and Watershed Restoration Studies. Restoration alternatives include reforestation, creation of meadows and the diversion of stormwater into these areas. It is anticipated that community and watershed organizations will be involved in the implementation phase of the project. The first area includes 7 sites within the Stony Run tributary of Jones Falls.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		150	ZERO			
TOTAL			150				

525-652	WATER QUALITY GEOGRAPHICAL INFORMATION SYSTEM	LOCATION - Citywide
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A geographical information system (GIS) will be developed specific to meet the needs and requirements of the NPDES permit for stormwater. The GIS will link all of the water quality databases (e.g., quality complaint database and water quality investigation database) to geographical layers such as stream, industries, sewerage, watershed boundaries.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		300	ZERO			
TOTAL			300				

525-653	UPPER MAIDEN'S CHOICE OPEN CHANNEL IMPROVEMENTS	LOCATION - Maidens Choice Upstream
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This includes the design and implementation of prioritized sites (upstream of Frederick Ave) identified in the stream and watershed restoration plans required under the NPDES permit for stormwater. These projects are not part of the Army Corps Study. Restoration alternatives will be designed for streams and open channels with high erosion potential and that threaten public and private property. Where possible "natural" and bioengineering techniques will be used.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	ZERO			
TOTAL			100				

525-654	JONES FALLS OPEN CHANNEL IMPROVEMENTS	LOCATION - Jones Falls Main Stream
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Implementation of restoration alternatives for the stream and open channels with high erosion potential and that threaten public and private property that were identified in the restoration plans required under the NPDES permit for stormwater. Where possible "natural" and bioengineering techniques will be used over more conventional approaches.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		600	ZERO			
TOTAL			600				

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525-655	HERRING RUN OPEN CHANNEL IMPROVEMENTS	LOCATION - Herring Run Main Stream
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Implementation of restoration alternatives for the stream and open channels with high erosion potential and that threaten public and private property that were identified in the restoration plans required under the NPDES permit for stormwater. Where possible "natural" and bioengineering techniques will be used over more conventional approaches

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		1,000	ZERO			
TOTAL			1,000				

525-656	JONES FALLS OPEN CHANNEL DRAINAGE FACILITY STUDY	LOCATION - Jones Falls Main Stream a
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This study will involve a comprehensive assessment of the stream channel stability and erosion potential of Jones Falls and its tributaries. The assessment will identify and prioritize areas for restoration according to erosion potential and risk to property and public utilities. Restoration alternatives will be identified for the priority areas. The study will also focus on areas identified by the stream and watershed restoration plans developed under the NPDES permit for stormwater.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		300	ZERO			
TOTAL			300				

525-657	GWYNNS FALLS OPEN CHANNEL DRAINAGE FACILITY STUDY	LOCATION - Gwynns Falls Main Stream
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This study will involve a comprehensive assessment of the stream channel stability and erosion potential of Gwynns Falls and its tributaries. The assessment will identify and prioritize areas for restoration according to erosion potential and risk to property and public utilities. The study will also focus on areas identified by the stream and watershed restoration plans developed under the NPDES permit for stormwater.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		300	ZERO			
TOTAL			300				

525-658	HERRING RUN DEBRIS COLLECTOR	LOCATION - Herring Run Main Stream
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Funds in this account are to be used for the purchase and installation of several trash and debris collectors in the Herring Run watershed. The work would be modeled after the Gwynns Falls Debris Collector Project. The first phase of this project would be to target priority stormwater outfalls that are large enough and are amenable to the debris collector removal technology.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	ZERO			
TOTAL			100				

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527-099	FAIRFIELD INDUSTRIAL AREA: SUN STREET	LOCATION - Chesapeake Av to Dead End
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Sun St is to be reconstructed from Chesapeake Ave to its dead end. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		3,000	ZERO			
TOTAL			3,000				

527-100	FAIRFIELD INDUSTRIAL AREA: FRANKFURST AVE	LOCATION - Frankfurst Ave
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Frankfurst Ave is to be reconstructed from Shell Rd to its dead end. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		200	ZERO			
TOTAL			200				

527-101	FAIRFIELD INDUSTRIAL AREA: CHESAPEAKE AVE	LOCATION - Chesapeake Avenue
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Reconstruction of Chesapeake Ave from Shell Rd to its dead end and the construction of a new storm drain. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		5,000	ZERO			
TOTAL			5,000				

527-103	FAIRFIELD ECO-IND PARK PHASE I	LOCATION - Vera and Remley Sts
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Vera and Remley Strs are to be reconstructed from Chesapeake Ave to about 250` north. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		230	ZERO			
TOTAL			230				

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527-105	KEY HWY/COVINGTON PROMENADE CONNECTOR	LOCATION - Key Highway to Covington
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Construction of a pedestrian promenade connector from Key Hwy to the American Visionary Arts Museum and the Covington Homes.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		21	ZERO			
TOTAL			21				

527-106	CANTON INDUSTRIAL AREA: NEWKIRK ST	LOCATION - Newkirk St
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Newkirk St is to be rehabilitated from Keith Ave to Boston St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		30	ZERO			
TOTAL			30				

527-109	CANTON INDUSTRIAL AREA: NEWGATE AVE	LOCATION - Newgate Ave
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Newgate Ave is to be rehabilitated from Vail St to its dead end. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	ZERO			
TOTAL			500				

527-111	HOLABIRD INDUSTRIAL PARK: VAN DEMAN ST	LOCATION - Van Deman St
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Construction of a MTA Bus loop on Van Deman St north of Ralls Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		100	ZERO			
TOTAL			100				

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527-112	BIOSCIENCE DRIVE CONSTRUCTION	LOCATION - Bioscience Dr
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Construction of the new Bioscience Dr, including the new road and utilities, at Bayview Medical Center.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		700	700	700	700	700
TOTAL			700	700	700	700	700

527-115	ORLEANS ST (ENSOR ST TO WOLFE ST)	LOCATION - Orleans St
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Resurfacing, median modifications and landscaping, curb and sidewalk repairs, street lighting, street trees and other enhancements are scheduled for Orleans St between Ensor St and Wolfe St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base repairs, and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		560	ZERO			
TOTAL			560				

527-118	INNER HARBOR EAST STREETS	LOCATION - Inner Harbor East Various
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Various street reconstruction, rehabilitation, and realignment work in the Inner Harbor East area to improve traffic flow and connections to Greater Fells Point.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		1,000	ZERO			
TOTAL			1,000				

527-121	LAKEWOOD AVE RESURFACING (HUDSON TO O`DONNELL)	LOCATION - Hudson to O`Donnell St
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Resurfacing of Lakewood Ave from Hudson St to O`Donnell St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor s

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		150	ZERO			
TOTAL			150				

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527-122	HOPKINS PLAZA REHABILITATION	LOCATION - Hopkins Plaza
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Reconstruction of Plaza to include: removal and replacement of the existing plaza surface, waterproofing of the underground parking garage, and reconstruction of the fountain, landscaping, new lighting and steps. The requested funds for this project are to be appropriated in DPW's General Services program account number 197-808.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		3,000	ZERO			
TOTAL			3,000				

527-123	LOCH RAVEN BLVD (25TH ST TO 33RD ST)	LOCATION - Loch Raven Blvd
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Resurfacing of Loch Raven Blvd from 25th St to 33rd St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		240	ZERO			
TOTAL			240				

527-124	NORTH AVE (HOWARD ST TO GUILFORD AVE)	LOCATION - North Ave
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Resurfacing, sidewalk and curb repairs, median landscaping, street trees, street furniture, and new lighting are proposed for North Ave between Howard St and Guilford Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		175	175	175	175	175
TOTAL			175	175	175	175	175

527-125	ST PAUL ST (LANVALE ST TO NORTH AVE)	LOCATION - St Paul St
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Sidewalk and curb repairs, landscaping, street trees, street furniture, new lighting and other streetscape improvements are proposed for St Paul St between Lanvale St and North Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		40	ZERO			
TOTAL			40				

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527-126	33RD ST (ELLERSLIE AVE TO EDNOR RD)	LOCATION - 33rd Street
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A new landscaped median is to be constructed on 33rd St between Ellerslie Ave and Ednor Rd. Other streetscape improvements are also proposed for that block.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		200	675	675	675	675
TOTAL			200	675	675	675	675

527-129	CARROLL CAMDEN INDUSTRIAL AREA (VARIOUS STREETS)	LOCATION - Various Locations
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Rehabilitation of various local industrial streets in support of the Carroll/Camden Industrial Area redevelopment. The streets include: Warner St between Haines and Ostend Sts; Haines, Worcester and Bayard Sts between Russell St and the Waterfront; Inverness Ave between Washington and Whittington Ave; and Monroe St between Washington Blvd, CSX Railroad and MD 295.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		1,100	ZERO			
TOTAL			1,100				

527-130	WARWICK AVE & MCPHAIL ST IMPROVEMENTS	LOCATION - Warwick Ave
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Resurfacing and streetscape improvements are scheduled for Warwick Ave and McPhail St between Hollins St and Frederick Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		160	ZERO			
TOTAL			160				

527-133	S MOUNT ST (FULTON ST TO COLE ST)	LOCATION - S Mount St
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Resurfacing, and streetscape improvements are scheduled for S Mount St from Fulton St to Cole St.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		80	ZERO			
TOTAL			80				

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527-137	PARK HEIGHTS AVE COMMERCIAL AREA ENHANCEMENTS	LOCATION - Park Heights Ave
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Curb and sidewalk repairs, street trees, and improved street lights are scheduled for the 5100 through the 5200 blocks of Park Heights Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		360	ZERO			
TOTAL			360				

527-138	HAMPDEN MAIN ST PROJECT: 36TH ST IMPROVEMENTS	LOCATION - 36th St
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Sidewalk repaving using concrete pavers, and improved street lighting are scheduled for 36th St from Chestnut Street to Falls Rd.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		35	435	435	435	435
TOTAL			35	435	435	435	435

527-139	PENNSYLVANIA AVE MAIN ST IMPROVEMENTS	LOCATION - Pennsylvania Ave
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Improved street lighting is proposed for the 2000 through 2300 blocks of Pennsylvania Ave (Presstman St to North Ave).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		20	20	20	20	20
TOTAL			20	20	20	20	20

527-140	DOLFIELD AVE COMMERCIAL AREA SIDEWALKS	LOCATION - Dolfield Ave
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Sidewalk construction, curb and sidewalk repairs, and improved street lighting are scheduled for the 3700 block (odd side) of Dolfield Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		15	15	15	15	15
TOTAL			15	15	15	15	15

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527-143	BELAIR EDISON HEALTHY NEIGHBORHOOD STREET IMPROVEMENTS	LOCATION - Belair Edison Area
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Resurfacing of Erdman Ave from Harford Rd to Mannasota Ave; Installation of decorative lighting on Belair Rd bridge stanchions; and the installation of pedestrian level street lights on Belair Rd from Brendan Ave to Parkside Dr and on the 3000-3400 blocks of Erdman Ave. Healthy Neighborhoods street improvements are to be funded with account 527-149.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		520	ZERO			
TOTAL			520				

527-144	GARWYN OAKS HEALTHY NEIGHBORHOOD STREET IMPROVEMENTS	LOCATION - Garwyn Oaks Neighborhood
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Increase street lighting and resurfacing of the 2300-2900 blocks of Garrison Blvd; repair/rebuild storm drains at NE corner of Roslyn and Carlisle St, the NE corner of Allendale Ave and Duvall St, and the NE corner of Allendale Ave and Bateman St; improvestreet lights on the 2300-2700 blocks of Roslyn St; street resurface and repair curbs on the 2300-2500 and 2900 blocks of Allendale. Healthy Neighborhoods street improvements are to be funded with account 527-149.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	ZERO			
TOTAL			500				

527-145	RESERVOIR HILL HEALTHY NEIGHBORHOOD STREET IMPROVEMENTS	LOCATION - Reservoir Hill Neighborho
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Install architecturally appropriate lantern street lighting on the 1800 and 1900 blocks of Park Ave, the 600 block of Lennox, and the 600-700 blocks of Reservoir St. Replace the asphalt stone pavement on the 1900-2000 blocks of Mt. Royal Terr. Healthy Neighborhoods street improvements are to be funded with account 527-149.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		200	ZERO			
TOTAL			200				

527-146	MUSEUM WALK STREETScape PROGRAM	LOCATION - Various Locations
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Installation of brick pavers in varoius sidewalks in the Museum Walk Cultural Alliance area; installation of brick paver crosswalks at the intersections of Pratt, Lombard, Baltimore, and Fayette Sts with President St; installation of landscapingin the median of President St from Fayette Stt to Fleet St; replacement of the "sugar cube" pedestrian street lights and poles along President St with historic lighting.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds					144	144
800	City Motor Vehicle Revenue Funds		1,940	240	240	240	240
TOTAL			1,940	240	240	384	384

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527-147	CHARLES ST STREETScape - MADISON TO NORTH	LOCATION - Madison St to North Ave
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New sidewalks with streetscape amenities to include brick and concrete pavers, tree grates, benches, newspaper corrals, and sidewalk ramps are proposed for Charles St from Madison St to North Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		300	200	200	200	200
TOTAL			300	200	200	200	200

527-149	HEALTHY NEIGHBORHOODS STREET IMPROVEMENTS	LOCATION - Various Locations
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Resurfacing, streetscaping, lighting, sidewalk repairs, and trees are scheduled for various locations as part of the City's Healthy Neighborhoods Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		600	400	400	400	400
TOTAL			600	400	400	400	400

527-150	WICOMICO ST (SCOTT ST TO MONROE ST)	LOCATION - Scott St to Monroe St
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Resurfacing, sidewalk and curb repairs ,landscaping, street trees, and new lighting are scheduled for Wicomico St from Scott St to Monroe St.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		1,000	50	50	50	50
TOTAL			1,000	50	50	50	50

527-151	VISITOR CENTER AREA STREETS	LOCATION - Light and Conway Streets
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Street and access improvements are to be implemented in support of the Baltimore Visitor Center.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		600	600	600	600	600
TOTAL			600	600	600	600	600

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527-152	BELVEDERE SQUARE AREA STREETS	LOCATION - York Rd and Belvedere Av
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Resurfacing, sidewalk repairs, lighting, landscaping etc are to be implemented in support of the Belvedere Square area redevelopment.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		1,000	1,000	1,000	600	600
TOTAL			1,000	1,000	1,000	600	600

527-153	WAVERLY SUPERMARKET STREET IMPROVEMENTS	LOCATION - Various Locations
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Street resurfacing, realignment, and other improvements are to be implemented in the vicinity of Gorsuch Avenue, Old York Road, 33rd Street, Tinges and Frisby Streets in support of the supermarket development in that area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds					400	400
TOTAL						400	400

527-155	KESWICK ROAD AT NORTHERN DISTRICT	LOCATION - 33rd Street to 34th Street
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Resurfacing and streetscape improvements are scheduled for Keswick Road from 33rd Street to 34th Street in support of the redevelopment of the former Northern District Police station site.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		80	ZERO			
TOTAL			80				

527-156	WYMAN PARK DRIVE AT KIRK STIEFF	LOCATION - West of Sisson Street
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Resurfacing and streetscape improvements are scheduled for Wyman Park Drive west of Sisson Street in support of the Kirk Stieff Boy Scouts development

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		80	ZERO			
TOTAL			80				

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527-158	CENTERPOINT AREA STREETS	LOCATION - Baltimore/Eutaw/Fayette/Howard
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Resurfacing, sidewalk and curb repairs, street lighting and trees are scheduled for streets in the block bounded by Baltimore, Eutaw, Fayette and Howard Streets in support of the Centerpoint development.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			250	250	250	250
TOTAL				250	250	250	250

527-159	HOWARD STREET FOR THE CONGRESS	LOCATION - Center, Franklin & Howard
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Resurfacing and streetscape improvements are scheduled for West Franklin, Center and Howard Streets in support of and in the vicinity of the re-development of The Congress.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	ZERO			
TOTAL			500				

527-160	MLK BLVD / MIDTOWN AREA TRAFFIC STUDY	LOCATION - MLK Blvd at Maryland Gene
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This account is to fund a study to assess traffic conditions in the Midtown and Mt. Vernon areas and to suggest changes to traffic patterns and transportation infrastructure to better accommodate the wide mix of Midtown land uses. The study will also examine the feasibility of widening the Martin Luther King (MLK) Boulevard in the vicinity of the Maryland General Hospital.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		250	ZERO			
TOTAL			250				

527-162	EUTAW/HOWARD/FAYETTE RESURFACING	LOCATION - Various Locations
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Resurfacing and streetscape improvements are scheduled for the 100 block of North Eutaw Atreet, 300 block of West Fayette Street, and the 100 block of Howard Street as part of the West Side Downtown re-development project.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds					30	30
800	City Motor Vehicle Revenue Funds		500	ZERO			
TOTAL			500			30	30

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527-163	MT VERNON DIST WAYFINDING SIGNAGE PROGRAM	LOCATION - Various Locations
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Pedestrian wayfinding signs are to be designed and installed in the Mt Vernon Cultural District as part of the master plan for this area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	ZERO			
TOTAL			500				

527-164	GOVANS AREA STREETScape IMPROVEMENTS	LOCATION - York Rd (Tunbridge-Orkney)
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Streetscape and sidewalk improvements are scheduled for York Road from Tunbridge Road to Orkney Road.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		980	980	980	980	980
TOTAL			980	980	980	980	980

527-165	SE BALTIMORE TRANSPORTATION STUDY	LOCATION - Southeast Baltimore
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This study is to conduct a comprehensive analysis of the existing transportation system; the impacts that the proposed new developments will have on traffic flow and circulation in the wider area; and develop alternative Transportation System Management and Transportation Demand Management measures for improving the transportation efficiency of the area's street and highway network.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			500	500	500	500
TOTAL				500	500	500	500

527-167	CHARLES STREET STREETScape PHASE II	LOCATION - Saratoga to Center
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Roadway and sidewalk reconstruction and streetscape improvements are scheduled for Charles Street from Saratoga Street to Center Street as part of the Downtown Streetscape Program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			400	400	400	400
TOTAL				400	400	400	400

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529-056	AQUARIUM - RAINFOREST GLAZING REPLACEMENT	LOCATION - Pier 3
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Funding request for replacement of the glazing system of the skylight enclosure to include new glass panels and modification and replacement of the components of the structural glazing system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
908	Other Private Funds & Grants	150					150
TOTAL		150					150

529-057	AQUARIUM - PIER 3 HVAC RENOVATION	LOCATION - Pier 3
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Funding request for replacement of the air handling units and ductwork in the Pier 3 building and replacement of the inefficient heating system with on-site gas fed boilers.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	ZERO	1,000	1,000	1,000	1,000	1,000
908	Other Private Funds & Grants		2,275	2,275	2,275	2,275	2,275
TOTAL			3,275	3,275	3,275	3,275	3,275

541-046	BALTIMORE ARENA-COOLING EQUIPMENT UPGRADE	LOCATION - 210 W Baltimore St
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Funding request for upgrades of the ice plant and centrifugal chillers with new equipment, freon, and oil. The R-500 freon (which is banned by the EPA) would be replaced with 134-A freon. These changes would bring the Baltimore Arena into compliance with new Federal Environmental regulations

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					
TOTAL							

541-048	BALTIMORE ARENA-EXTERIOR REPAIRS	LOCATION - 210 W Baltimore St
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Funding requests for improvements to the exterior surfaces of the Baltimore Arena would include resealing and scraping of the joints between all the panels of the Arena and recaulking where neccessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	200	ZERO			
TOTAL			200				

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541-052	BALTIMORE ARENA-LIGHTING RETROFIT	LOCATION - 210 W Baltimore St
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Funding request to improve lighting at the Baltimore Area. The improvements would include the hall, storage area, arena, stage area, ceiling and exterior.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					

TOTAL

541-053	BALTIMORE ARENA-SEAT REPLACEMENT	LOCATION - 210 W Baltimore St
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Funding request for replacement of 3843 permanent seats (level 300).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					

TOTAL

541-054	BALTIMORE ARENA-INTERIOR RENOVATIONS	LOCATION - 210 W Baltimore St
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Funding request for renovations to dressing rooms, meeting rooms, production rooms, restrooms and offices. The concourse floor would be resealed, and ceiling tiles and water fountains replaced.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	219	ZERO			

TOTAL

219

551-144	MAPPING PROGRAM	LOCATION - Citywide
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To continue the City's program to provide updated citywide base maps, several bureaus of DPW are working together on a series of maps which will include topography, utility and building lines.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	100					100
401	Waste Water Utility Funds	4,270	450	450	450	450	4,720
690	Other State Funds	94					94

TOTAL

4,464

450

450

450

450

4,914

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551-233	WASTE WATER SYSTEM - ANNUAL IMPROVEMENTS	LOCATION - Various Locations
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Funds are needed for an ongoing capital maintenance program for conveyance systems and treatment plant facilities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	6,850	1,000	1,000	1,000	1,000	7,850
401	Waste Water Utility Funds	337					337
902	County Grants	7,150	1,000	1,000	1,000	1,000	8,150
TOTAL		14,337	2,000	2,000	2,000	2,000	16,337

551-401	SEWER REPLACEMENT PROJECTS	LOCATION - Citywide
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This ongoing program makes available capital funds for unscheduled replacement and improvements to sewers. Such improvements are necessary to continue proper conveyance of waste water overflows through unserviceable sewers due to badly deteriorated pipe, unrepairable leaks and other major sewer failures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	9,635	2,000	2,000	2,000	2,000	11,635
TOTAL		9,635	2,000	2,000	2,000	2,000	11,635

551-402	COMBINED SEWER SEPARATION PROGRAM	LOCATION - Citywide
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Under this program combined sewer systems in the Forest Park and Walbrook areas of the city are to be replaced with separate sewer and storm drain facilities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	7,545	350	350	350	350	7,895
TOTAL		7,545	350	350	350	350	7,895

551-403	SMALL SEWER EXTENSIONS AND IMPROVEMENTS	LOCATION - Citywide
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Funds are needed for small sewer extensions and improvements such as those needed to connect existing dwellings to the sewage system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	3,835					3,835
401	Waste Water Utility Funds		750	750	750	750	750
TOTAL		3,835	750	750	750	750	4,585

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551-404	INFILTRATION/INFLOW CORRECTION PROGRAM	LOCATION - Citywide
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Funds are needed for an ongoing program designed to detect and correct the infiltration of clear water into sanitary sewers.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	11,650	2,000	2,000	2,000	2,000	13,650
TOTAL		11,650	2,000	2,000	2,000	2,000	13,650

551-405	HERRING RUN SEWERSHED CONVEYANCE SYSTEM	LOCATION - Herring Run Sewershed
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The Wastewater conveyance system in the Herring Run sewershed is to be comprehensively improved by reducing clear water infiltration/inflow by constructing sewers and constructing supplemental gravity and pressure sewers.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	11,564	4,420	4,420	4,420	4,420	15,984
902	County Grants	3,514					3,514
TOTAL		15,078	4,420	4,420	4,420	4,420	19,498

551-406	LOWER JONES FALLS SEWERSHED - IMPROVEMENTS	LOCATION - Various
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The wastewater conveyance system in the lower Jones Falls Sewershed is to be improved to upgrade capacity and reduce infiltration and inflow. Improvements are also to include stream bank restoration along Union Avenue near Meadow Mills at Woodberry.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	800	4,220	4,220	4,220	4,220	5,020
TOTAL		800	4,220	4,220	4,220	4,220	5,020

551-407	GWYNNS FALLS SEWERSHED CONVEYANCE SYSTEM	LOCATION - Gwynns Falls Sewershed
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The wastewater conveyance system in the Gwynns Falls Sewershed is to be improved to reduce the impact of high peak flows at the Patapsco Wastewater Treatment and eliminate excessive inflow and sanitary sewer overflows (SSO's).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	2,516	889	889	889	889	3,405
902	County Grants	3,219	1,065	1,065	1,065	1,065	4,284
TOTAL		5,735	1,954	1,954	1,954	1,954	7,689

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551-408	HIGH LEVEL SEWERSHED CONVEYANCE SYSTEM	LOCATION - Hligh Level Sewershed
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The wastewater conveyance system in the high level sewershed is to be improved. This multi-year program is to reduce clear water infiltration and inflow, replace sewers, construct supplemental gravity and pressure sewers, and eliminate sanitary sewer overflow structures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	2,620	1,380	1,380	1,380	1,380	4,000
TOTAL		2,620	1,380	1,380	1,380	1,380	4,000

551-409	UPPER JONES FALLS CONVEYANCE SYSTEM	LOCATION - Upper Jones Falls Sewersh
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The wastewater conveyance system in the upper Jones Falls including the Western Run sub-area is to be improved. This multi-year program is to include rehabilitation or replacement of sewers as necessary to correct sanitary sewer overflows (SSO's) into adjacent streams or back-ups into basements or houses.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	8,861	6,350	6,350	6,350	6,350	15,211
902	County Grants	4,838	2,050	2,050	2,050	2,050	6,888
TOTAL		13,699	8,400	8,400	8,400	8,400	22,099

551-429	POWDER MILL SYSTEM IMPROVEMENTS (INCLUDES GFR BRANCH)	LOCATION - Gwynns Falls Sewershed
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The rehabilitation of approximately 12,000 linear feet of 12 to 24 inch conveyance piping and 33,000 linear feet of 8 to 10 inch collection piping is needed.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		3,760	3,760	3,760	3,760	3,760
TOTAL			3,760	3,760	3,760	3,760	3,760

551-439	DEAD RUN SYSTEM IMPROVEMENTS	LOCATION - Gwynns Falls Sewershed
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Funds are needed for the rehabilitation of approximately 10,000 linear feet of 8 to 12 inch conveyance piping.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		160	160	160	160	160
902	County Grants		1,090	1,090	1,090	1,090	1,090
TOTAL			1,250	1,250	1,250	1,250	1,250

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551-440	HAWKINS POINT SEWERAGE STUDY	LOCATION - Hawkins Point
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Funds are needed to study and design a new public sewer system in the Hawkins Point area. A wastewater conveyance system is to be designed to connect the remainder of Hawkins Point service to city collection conveyance systems. This project is also for the design and construction of Phase 1 improvements, new wastewater collection and conveyance facilities in Quarantine Road Landfill.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	1,500	420	420	420	420	1,920
TOTAL		1,500	420	420	420	420	1,920

551-510	NEW JONES FALLS FORCE MAIN/PRESSURE SEWER - LOWER SECTION	LOCATION - Broadway
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Funds are needed to replace approximately 1,600 feet of force main/pressure sewer in Broadway from Oliver to East Chase Street connecting to High Level sewer. Improvements are also to be made to gate valves and air release valves.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		3,350	3,350	3,350	3,350	3,350
902	County Grants		1,650	1,650	1,650	1,650	1,650
TOTAL			5,000	5,000	5,000	5,000	5,000

551-526	BACK RIVER DIGESTER RENOVATIONS	LOCATION - 8201 Eastern Ave
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Funds are needed for the demolition of Digester 1 through 6, including sealing and structural repairs of two concrete digesters for the storage of digested sludge. There is also a need to to construct two new egg shaped digestors and an acid fermentor tank.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	500	1,300	1,300	1,300	1,300	1,800
902	County Grants	500	1,300	1,300	1,300	1,300	1,800
TOTAL		1,000	2,600	2,600	2,600	2,600	3,600

551-528	PATAPSCO WWTP - BIOLOGICAL NITROGEN REMOVAL	LOCATION - 3501 Asiatic Ave
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Funds are needed for the design and construction of all facilities required for Biological Nitrogen Removal (BNR) at Patapsco wastewater treatment plant if required and funded by State grant funds.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	320	480	480	480	480	800
690	Other State Funds	4,000	1,500	1,500	1,500	1,500	5,500
902	County Grants	680	1,020	1,020	1,020	1,020	1,700
TOTAL		5,000	3,000	3,000	3,000	3,000	8,000

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551-530	PUBLIC WORKS-GEOGRAPHIC INFORMATION SYSTEM	LOCATION - Citywide
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Funds are needed to implement an infrastructure maintenance management program using G.I.S. technology for wastewater utility systems that will provide utility information.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	12,000					12,000
401	Waste Water Utility Funds	625	500	500	500	500	1,125
TOTAL		12,625	500	500	500	500	13,125

551-557	BIOLOGICAL NUTRIENT REMOVAL ENHANCEMENTS	LOCATION - 8201 Eastern Blvd
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Funds are needed for the design and modifications to existing biological nutrient removal facilities to optimize the removal of ammonia and nitrogen from the Back River Wastewater Treatment Plant.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	200					200
690	Other State Funds	400					400
902	County Grants	200					200
TOTAL		800					800

551-560	BACK RIVER GRAVITY THICKENER RENOVATION	LOCATION - 8201 Eastern Blvd
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Funds are needed for the replacement or renovation of the turntable drives, structural elements, walkways, bridges, weirs, baffles and domes on six gravity thickeners including odor scrubbers.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	269	106	106	106	106	375
902	County Grants	269	106	106	106	106	375
TOTAL		538	212	212	212	212	750

551-563	BLOWER BUILDING RENOVATIONS	LOCATION - 8201 Eastern Blvd
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Funds are needed to recondition and/or replace the air blowers in blower buildings #1 and #2 at Back River. Replacement blowers will be sized to reflect aeration requirements and energy savings. Support systems are to be upgraded to improve reliability and decrease maintenance.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	250					250
902	County Grants	250					250
TOTAL		500					500

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551-565	MISCELLANEOUS MECHANICAL IMPROVEMENTS	LOCATION - 3501 Asiatic Ave
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Funds are needed for emergency repair or replacement of wastewater facility systems along with mechanical improvements and upgrades that are required to maintain the reliability and cost-effective operation of the Waste Water facilities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	1,344	480	480	480	480	1,824
902	County Grants	2,856	1,020	1,020	1,020	1,020	3,876
TOTAL		4,200	1,500	1,500	1,500	1,500	5,700

551-567	ODOR CONTROL AT PATAPSCO TREATMENT PLANT	LOCATION - 3501 Asiatic Ave
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Funds are needed for the study and evaluation of odor sources in each unit operation along with recommendations for engineering improvements required to control or eliminate odor causing compounds.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	304	1,760	1,760	1,760	1,760	2,064
902	County Grants	646	3,740	3,740	3,740	3,740	4,386
TOTAL		950	5,500	5,500	5,500	5,500	6,450

551-568	ELECTRICAL IMPROVEMENTS AT PATAPSCO WWTP	LOCATION - 3501 Asiatic Avenue
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Funds are needed to evaluate Motor Control Centers at the Patapsco Waste Water Treatment Plant and to determine whether to upgrade the components and provide air conditioning and filtration or replace the units.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	928	320	320	320	320	1,248
902	County Grants	1,972	680	680	680	680	2,652
TOTAL		2,900	1,000	1,000	1,000	1,000	3,900

551-569	URGENT SANITARY SERVICES	LOCATION - Various
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Funds are needed for the rehabilitaion, investigation and design of sanitary sewers at various locations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	1,000					1,000
TOTAL		1,000					1,000

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551-570	PATAPSCO FINE SCREEN INSTALLATION- P&B BUILDING	LOCATION - 3501 Asiatic Ave
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Fine screens are to be installed in the pump and blower building influent channel as well as a coarse "Man Catcher" screen in the existing fine screen.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	1,184	2,571	2,571	2,571	2,571	3,755
902	County Grants	2,516	5,464	5,464	5,464	5,464	7,980
TOTAL		3,700	8,035	8,035	8,035	8,035	11,735

551-580	PATAPSCO WWTP ACQUISITION/EXPANSION	LOCATION - 3501 Asiatic Ave
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Funds are needed to acquire properties in Wagner's Point and for the demolition of existing structures as well as a future expansion to include additional clarifiers at the Patapsco Waste Water Treatment Plant.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds	2,720					2,720
902	County Grants	5,780					5,780
TOTAL		8,500					8,500

551-625	SEWER SYSTEM EVALUATION PROGRAM - JONES FALLS SEWERSHED	LOCATION - Jones Falls Sewershed
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Funds are needed for inspection, evaluation, and analysis of wastewater collection and conveyance system to include flow monitoring, rainfall gauging, hydraulic modeling, cleaning and CCTV of 1.4 million feet of sewer pipe, with bypass pumping as needed, manhole inspections, smoke testing and dye testing, and planning and conceptual design for rehabilitation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		19,100	19,100	19,100	19,100	19,100
902	County Grants		1,000	1,000	1,000	1,000	1,000
TOTAL			20,100	20,100	20,100	20,100	20,100

551-626	SEWER SYSTEM REHABILITATION PROGRAM - JONES FALLS	LOCATION - Jones Falls Sewershed
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Funds are needed for the rehabilitation, repair and replacement of the wastewater collection and conveyance system to include point repair of sewer pipes and manholes, lining and replacement of sewer pipes, new construction to add capacity, enforcement actions, and the disconnection of illegal connections to sewer systems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		1,000	1,000	1,000	1,000	1,000
TOTAL			1,000	1,000	1,000	1,000	1,000

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551-627	SSO/CSO CONSENT DECREE COMPLIANCE PROGRAM	LOCATION - Citywide
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Funds are needed for the Compliance Program under the draft SSO/CSO Consent Decree to include CD program management, program mangement for the Jones Falls, Herring Run, Gwynns Falls, High Level Sewer Sheds, a city-wide hydraulic model, GIS and MIS, enhancements, pump station evaluations, valve inspection and repair, and an Emergency Response Plan.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		15,000	15,000	15,000	15,000	15,000
TOTAL			15,000	15,000	15,000	15,000	15,000

551-629	MOORE'S RUN INTERCEPTOR - MIDDLE SECTION (STORM DRAIN 707)	LOCATION - Herring Run Sewershed
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Funds are needed for the construction of 400 linear feet of 18 inch, 600 linear feet of 21 inch, 4,900 linear feet of 24 inch, 1000 linear feet of 27 inch and 100 linear feet of 30 inch sewer to replace existing interceptor.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		8,670	8,670	8,670	8,670	8,670
902	County Grants		90	90	90	90	90
TOTAL			8,760	8,760	8,760	8,760	8,760

551-630	MOORE'S RUN INTERCEPTOR - LOWER SECTION	LOCATION - Herring Run Sewershed
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Funds are needed for the construction of 6,900 Linear feet of a 42 inch, 2,700 linear feet of 36 inch siphon, and 3700 linear feet of 54 inch sewer to replace the existing interceptor.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		900	900	900	900	900
902	County Grants		10	10	10	10	10
TOTAL			910	910	910	910	910

551-631	GWYNNS FALLS INTERCEPTOR IMPROVEMENTS	LOCATION - Gwynns Falls Sewershed
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Funds are needed to clean, inspect and rehabilitate conveyance piping.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		300	300	300	300	300
902	County Grants		460	460	460	460	460
TOTAL			760	760	760	760	760

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551-632	MARYLAND AVE INTERCEPTOR (JGB BRANCH)	LOCATION - Lower Jones Falls Sewersh
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Funds are needed to replace 4,800 feet of existing 12 to 24 inch sewer with new 12 to 36 inch sewer along branch interceptor, excluding proposed 901 N Howard St project area and for improvements to siphon/SSO No. 125 under I-83.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		430	430	430	430	430
TOTAL			430	430	430	430	430

551-633	HERRING RUN SEWER & MANHOLE REHABILITATION	LOCATION - Herring Run Sewershed
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Funds are needed for the protection and stabilization of interceptors and manholes located in the Herring Run stream by relocation, structural strengthening, and stream stabilization.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		200	200	200	200	200
902	County Grants		100	100	100	100	100
TOTAL			300	300	300	300	300

551-634	GWYNNS RUN INTERCEPTOR IMPROVEMENTS	LOCATION - High Level Sewershed
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Funds are needed for the design of approximately 15,000 feet of sanitary sewer ranging from 18 to 42 feet from Liberty Heights to Baltimore St.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		900	900	900	900	900
TOTAL			900	900	900	900	900

551-751	WESTPORT & LOCUST POINT PUMPING STATION	LOCATION - 2911 Waterview Ave & 2
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The rehabilitation of the Westport pumping station includes replacement of the Pumps and Bar Screen and the rehabilitation of the emergency generator and ventilation systems. The rehabilitation of the Locust Point Pumping Station includes the replacement of the pumps and valves and the rehabilitation of the emergency generator, lighting, ventilation and control systems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
302	Waste Water Revenue Bonds		1,500	1,500	1,500	1,500	1,500
TOTAL			1,500	1,500	1,500	1,500	1,500

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557-031	WATER DISTRIBUTION SYSTEM - IMPROVEMENTS	LOCATION - Various
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Funds are needed to repair or replace water supply equipment that is old, broken or damaged. These improvements are to be done on a contractual basis.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	2,380	500	500	500	500	2,880
402	Water Utility Funds	2,360					2,360
902	County Grants	1,462	500	500	500	500	1,962
TOTAL		6,202	1,000	1,000	1,000	1,000	7,202

557-070	WATERSHED ROAD AND BRIDGE MAINTENENCE	LOCATION - Various
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Under this on-going program, facilities in the city-owned watersheds are to be repaired or replaced, cleaned and painted and more than 15 miles of roads are to be resurfaced as necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	15,958	440	440	440	440	16,398
902	County Grants	9,416	360	360	360	360	9,776
990	Other Funds (Not Classified Above)	67					67
TOTAL		25,441	800	800	800	800	26,241

557-084	MONTEBELLO PLANT-LABORATORY/OFFICE BUILDING.	LOCATION - Montebello Filtration Pln
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A new building is to be constructed at the Montebello Water Treatment Plant to house an enlarged laboratory.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	4,836					4,836
902	County Grants	2,864					2,864
TOTAL		7,700					7,700

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557-099	MAPPING PROGRAM - WATER SUPPLY SYSTEM	LOCATION - Citywide
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This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as construction dates, material manufacturer etc. This is to be coordinated with the department's GIS system including utilities, land base and property information.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	180					180
301	Water Revenue Bonds	1,150					1,150
402	Water Utility Funds	3,509	450	450	450	450	3,959
TOTAL		4,839	450	450	450	450	5,289

557-100	WATER INFRASTRUCTURE REHABILITATION	LOCATION - Various
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Funds are needed for an ongoing program to rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing appurtenances in various communities as necessary.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	57,049	5,000	5,000	5,000	5,000	62,049
402	Water Utility Funds	9,650					9,650
902	County Grants	2,000					2,000
TOTAL		68,699	5,000	5,000	5,000	5,000	73,699

557-101	WATER MAINS - INSTALLATION	LOCATION - Various
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Funds are needed to install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work is also to be performed in conjunction with work required by other city agencies such as the Office of Transportation.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	9,500	1,400	1,400	1,400	1,400	10,900
402	Water Utility Funds	180					180
990	Other Funds (Not Classified Above)	2,500					2,500
TOTAL		12,180	1,400	1,400	1,400	1,400	13,580

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557-130	WATER SYSTEM CATHODIC PROTECTION	LOCATION - Various
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This program is to monitor the effects the light and heavy rail systems and other corrosive sources have on the water distribution system. The work is to be performed by city personnel or by consultants.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	580	200	200	200	200	780
402	Water Utility Funds	921					921
902	County Grants	165	100	100	100	100	265
TOTAL		1,666	300	300	300	300	1,966

557-133	METER REPLACEMENT PROGRAM	LOCATION - Various
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Aging water meters throughout the Baltimore metropolitan area are to be replaced with automated meter technology, and in-house meters are to be converted to outside pit settings. This program is also to include large meter testing, repair and replacement.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	3,000	2,750	2,750	2,750	2,750	5,750
402	Water Utility Funds		375	375	375	375	375
902	County Grants	3,000	1,875	1,875	1,875	1,875	4,875
TOTAL		6,000	5,000	5,000	5,000	5,000	11,000

557-150	ASHBURTON FILTRATION PLANT - RENOVATION	LOCATION - 3001 Druid Park Dr
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Funds are needed to provide upgrades to filtration, chemical feed systems, instrumentation, water quality monitoring, mechanical electrical systems, dredging, and the disposal of residuals from Lake Ashburton. This project also is to address ADA issues and space utilization for expanded support functions of the water treatment plant. Funds are also needed for the study, design, and construction of improvements to Lake Ashburton to enhance water circulation within the lake.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	26,141	3,970	3,970	3,970	3,970	30,111
902	County Grants	15,409	2,330	2,330	2,330	2,330	17,739
TOTAL		41,550	6,300	6,300	6,300	6,300	47,850

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557-158	EARTHEN DAM IMPROVEMENT PROGRAM	LOCATION - Various
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Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and Waste Water. They include Lake Asburton and Guilford Reservoir Improvements and are to include regrading slope surfaces, rehabilitating appurtenances, fence lines and outfall/overflow structures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	875	1,575	1,575	1,575	1,575	2,450
902	County Grants	400	925	925	925	925	1,325
TOTAL		1,275	2,500	2,500	2,500	2,500	3,775

557-300	WATER FACILITIES - ANNUAL IMPROVEMENTS	LOCATION - Various
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Funds are needed for the repair and maintenance to water treatment and conveyance facilities as required that result from unanticipated failures of equipment, and operating systems.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	4,337	945	945	945	945	5,282
902	County Grants	2,563	555	555	555	555	3,118
TOTAL		6,900	1,500	1,500	1,500	1,500	8,400

557-311	MONTEBELLO RESIDUALS MANAGEMENT PROJECT	LOCATION - 3901 Hillen Rd
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Funds are needed to provide for the long term management of water treatment residuals that consist of organic material, silt, inorganic material and spent aluminum sulfate and water. If this project is determined to be cost effective, the design of the project may include construction of a water recycling facility to reclaim approximately 20 million gallons of water per day.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	1,575					1,575
902	County Grants	925					925
TOTAL		2,500					2,500

557-312	MONTEBELLO PLANTS COMBINED FILTRATION	LOCATION - 3901 Hillen Rd
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Filtration Plants constructed in the early 20th century need major upgrades to existing filler boxes, controls, electrical and mechanical systems and certain structures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	620					620
902	County Grants	380					380
TOTAL		1,000					1,000

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557-400	VALVE AND HYDRANT REPLACEMENT- ANNUAL	LOCATION - Citywide
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Funds are needed to repair or replace water valves, fire hydrants, and the cleaning and lining of related piping that is broken or damaged on an urgent as needed basis.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	3,250	875	875	875	875	4,125
402	Water Utility Funds	1,000	125	125	125	125	1,125
TOTAL		4,250	1,000	1,000	1,000	1,000	5,250

557-630	PUBLIC WORKS - GEOGRAPHIC INFORMATION SYSTEM	LOCATION - Citywide
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Funds are needed for an infrastructure maintenance program using G.I.S. information technology to support the water utility system, pipe networks, and utility information. An engineering document management system is also to be included to allow for 7 day 24 hour access to utility records during normal operations and emergencies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	12,000					12,000
402	Water Utility Funds	625	500	500	500	500	1,125
TOTAL		12,625	500	500	500	500	13,125

557-689	URGENT NEEDS WATER ENGINEERING SERVICES	LOCATION - Various
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Funds are needed to provide for Architectural/Engineering consultant services on an as needed basis to investigate, report, recommend, design and prepare biddable documents for the repair or rehabilitation of facilities within the water system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	1,000	315	315	315	315	1,315
902	County Grants		185	185	185	185	185
TOTAL		1,000	500	500	500	500	1,500

557-690	LIBERTY DAM RESTORATION	LOCATION - Liberty Reservoir Balto C
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Funds are needed to provide concrete surface restoration of abutments, improvements to the interior electrical distribution system, lighting upgrades, and the cleaning of the existing structure drainage system. Minor site work to include the installation of security fencing and handrails along with the replacement of bar screens at the intake structure is also to be done.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	1,890					1,890
902	County Grants	1,110					1,110
TOTAL		3,000					3,000

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557-691	RAW WATER CONDUIT DE-WATERING FACILITY IMPROVEMENTS	LOCATION - Various
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Funds are needed to provide for the rehabilitation of the Montebello Raw Water Tunnel de-watering facility and the development of alternative methods for the internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tunnels.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		63	63	63	63	63
902	County Grants		37	37	37	37	37
TOTAL			100	100	100	100	100

557-696	CHLORINE HANDLING SAFETY IMPROVEMENTS	LOCATION - Various
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This project is to provide safety improvements in the handling of gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants. Safety improvements are envisioned to result in either on-site protection for workers and nearby communities or a recommendation to convert to a safer means of disinfection.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	350	3,500	3,500	3,500	3,500	3,850
902	County Grants	350	3,500	3,500	3,500	3,500	3,850
TOTAL		700	7,000	7,000	7,000	7,000	7,700

557-702	WATER FACILITIES DATA ACQUISITION	LOCATION - Various
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Funds are needed for a computerized data acquisition and control system to encompass broad operational data on all water supply facilities to include raw water reservoirs, treatment plants, pumping stations, drinking water reservoirs/storage tanks and the distribution system.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	3,969	1,512	1,512	1,512	1,512	5,481
902	County Grants	2,331	888	888	888	888	3,219
TOTAL		6,300	2,400	2,400	2,400	2,400	8,700

557-704	WATER FACILITY PROTECTION IMPROVEMENTS	LOCATION - Various
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This project is to provide for site specific security/protection improvements to lessen the vulnerability to outside influences. This would include but would not be limited to accidental or intentional threats to the integrity of water facilities and/or employees of those facilities. The evaluation and design is expected to be followed by construction phases.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	1,323	1,890	1,890	1,890	1,890	3,213
902	County Grants	777	1,110	1,110	1,110	1,110	1,887
TOTAL		2,100	3,000	3,000	3,000	3,000	5,100

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557-707	ALTERNATE WATER SOURCE DEVELOPMENT	LOCATION - Various
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Funds are needed to evaluate alternative water sources to augment the existing surface water supplies that could be used under routine, drought or emergency conditions. Alternative sources could include groundwater, wastewater reclamation and other developed/undeveloped surface water supplies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	630	315	315	315	315	945
902	County Grants	370	185	185	185	185	555
TOTAL		1,000	500	500	500	500	1,500

557-725	WATER TREATMENT INVENTORY MANAGEMENT FACILITY	LOCATION - 3902 Hillen Rd
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The old Hillen Maintenance Shop building at Montebello is to be converted into a facility to consolidate and manage maintenance supplies and process equipment spare parts inventories. Additionally, the renovated facility will provide much needed space to centralize procurement staff and record keeping activities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		315	315	315	315	315
902	County Grants		185	185	185	185	185
TOTAL			500	500	500	500	500

557-726	LEAKIN PARK WATER PUMPING STATION	LOCATION - 3501 Winterbourne Rd
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Leakin Park Pumping Station was built in 1988 and supplies finished water to the Western third zone of Baltimore City, Baltimore County, and Howard County. The station has 3 pumps in service now with provisions for two more. Funds are needed for the installation of these units and the second primary electric feeder to have the station ready for the future 16 MG Catonsville Reservoir.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		80	80	80	80	80
902	County Grants		320	320	320	320	320
TOTAL			400	400	400	400	400

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CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

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557-727	DEER CREEK PUMPING STATION IMPROVEMENTS	LOCATION - 942 Craigs Corner Rd
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This Pumping Station is to be brought up to date to replace all obsolete electric gear, provide a second primary electric feeder, add one additional pump unit and improvements to mechanical valves and electrical service appurtenances. Additional improvements are to include automatic station operations in an effort to effectively control systems and to minimize additional staffing requirements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		315	315	315	315	315
902	County Grants		185	185	185	185	185
TOTAL			500	500	500	500	500

557-728	VALUE ENGINEERING SERVICES	LOCATION - Various
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Value engineering studies are to be performed on major design projects with construction cost estimates over \$10,000,000. These projects are to include the Ashburton and Montebello Facilities Improvements.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		158	158	158	158	158
902	County Grants		92	92	92	92	92
TOTAL			250	250	250	250	250

557-729	ASHBURTON WASH WATER LAKE REHABILITATION	LOCATION - 3001 Druid Park Dr
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This project is to consist of the design and construction of improvements to Ashburton Wash Water Lake, including internal repairs identified under the current emergency work for embankment stabilization, internal baffling, and stormwater facilities.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		189	189	189	189	189
902	County Grants		111	111	111	111	111
TOTAL			300	300	300	300	300

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CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-731	MONTEBELLO WATER RECYCLE PROGRAM	LOCATION - 3901 Hillen Road
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This project is to consist of the study, design and construction of a water recycling facility at the Montebello Water Treatment Plant. The facility is to reduce the demand on raw water supplies and minimize the impact on the environment by recycling partially treated water.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		315	315	315	315	315
902	County Grants		185	185	185	185	185
TOTAL			500	500	500	500	500

563-001	CONDUIT CONSTRUCTION RESERVE	LOCATION - Various Locations
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Various city-owned conduits are to be constructed, reconstructed, or repaired by private utility companies which lease these conduits.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
907	Private Payments - Conduits	1,800	2,500	2,500	2,500	2,500	4,300
TOTAL		1,800	2,500	2,500	2,500	2,500	4,300

563-513	CONDUIT OCCUPANCY EVALUATION	LOCATION - Various Locations
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A survey is to be performed to document the occupancy of the City's electrical conduit system. This information is of use to developers, contractors, and private utilities for the purpose of leasing duct space. The City uses the information to support maintenance activities and for planning future upgrades and repairs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			500	500	500	500
907	Private Payments - Conduits	1,900	100	100	100	100	2,000
TOTAL		1,900	100	600	600	600	2,500

563-521	CONDUIT MANHOLE RECONSTRUCTION	LOCATION - Citywide/Various Loctns
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Funds in this account are to be used for the survey of existing conduit manholes that are in poor condition and for the design and reconstruction of new structures.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
907	Private Payments - Conduits		500	500	500	500	500
TOTAL			500	500	500	500	500

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CAPITAL BUDGET

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BOARD OF ESTIMATES RECOMMENDATIONS

563-522	UNDERGROUND VAULTS REHABILITATION	LOCATION - Citywide Various Loctns
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Funds are to be used for the rehabilitation of or abandonment of basement vaults encountered during the construction of the Downtown Streetscape projects.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds		500	ZERO			
TOTAL			500				

580-036	FLEET/EDEN/CAROLINE PARKING GARAGE	LOCATION - NORTHWEST CORNER OF FLEET
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A 1,000 to 1,200 space, 6-story parking garage is to be constructed at the northeast corner of Fleet and Caroline Streets. The garage will provide needed parking for the Sylvan Ventures developments in this area and other companies that are expanding and relocating to this area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
303	Parking Revenue Bonds	15,000					15,000
690	Other State Funds	6,000				3,000	9,000
TOTAL		21,000				3,000	24,000

588-981	ACQUISITION/RELOCATION FUND	LOCATION - Citywide
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Funding request for acquisition/relocation activities to support redevelopment of vacant and underutilized land in strategic locations. Targeted areas would include Heritage Crossing, Flag House Courts, the 2000-2200 blocks of Calvert St and the Coppin Heights area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	1,300	650	650	650	650	1,950
200	General Funds	ZERO					
503	Community Development Block Grants	475	500	500	500	500	975
TOTAL		1,775	1,150	1,150	1,150	1,150	2,925

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CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

588-982	COMMERCIAL AREAS, MAIN STREETS AND GATEWAYS	LOCATION - Citywide
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Funding request for commercial revitalization activities to support the Main Street program and commercial areas city-wide. Activities would include the Facade Loan Program, and the Small Business Resource Center. The commercial revitalization program is to be transferred to BDC. See CIP # 601-982.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	1,350	400	400	400	ZERO	1,350
200	General Funds	950	1,000	ZERO			950
503	Community Development Block Grants	200					200
690	Other State Funds	500					500
TOTAL		3,000	1,400	400	400		3,000

588-983	DEMOLITION PROGRAM	LOCATION - Citywide
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Funding request to raze abandoned buildings as part of the City's Demolition program. Emergency and whole block demolitions would be undertaken. These funds would support the elimination of hazardous conditions and the creation of redevelopment sites.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	2,700	2,200	1,700	1,700	1,700	4,400
200	General Funds	400					400
503	Community Development Block Grants	3,750	2,800	2,800	2,800	2,800	6,550
690	Other State Funds	3,000					3,000
TOTAL		9,850	5,000	4,500	4,500	4,500	14,350

588-984	HOMEOWNERSHIP INCENTIVE PROGRAM	LOCATION - Citywide
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Funding request for the continuation of various programs to attract new homeownership in Baltimore City including direct homeownership and employee assistance, live near your work, settlement expense loan program, and the trolley tours grant program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,950	3,000	3,000	3,000	3,000	6,950
200	General Funds	ZERO					
503	Community Development Block Grants	720	550	550	550	550	1,270
590	Other Federal Funds		2,500	2,500	2,500	2,500	2,500
690	Other State Funds	150	150	150	150	150	300
990	Other Funds (Not Classified Above)		150	150	150	150	150
TOTAL		4,820	6,350	6,350	6,350	6,350	11,170

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588-985	HOUSING DEVELOPMENT	LOCATION - Citywide
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Funding request for various housing development activities that would include projects identified for federal Home funding and required local match. Gap financing would also be identified for Harlem Park Housing, a new construction development of for-sale housing sponsored by Harlem Park Revitalization Corporation and Bank of America.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,550	1,800	1,800	1,800	1,800	5,350
503	Community Development Block Grants	1,200	400	400	400	400	1,600
590	Other Federal Funds	15,529	8,100	8,100	8,100	8,100	23,629
TOTAL		20,279	10,300	10,300	10,300	10,300	30,579

588-986	HOUSING REPAIR ASSISTANCE PROGRAMS	LOCATION - Citywide
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Funding request for the continuation of housing repair assistance programs for existing homeowners/landlords to include CHAP, deferred loan program, lead prevention initiative, and facade loan program. Specific programs for the elderly (hardship home repair and emergency roof repairs). This would also include rehab loan assistance to existing homeowners on target blocks in healthy neighborhood program areas.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	400					400
503	Community Development Block Grants	2,150	1,550	1,550	1,550	1,550	3,700
590	Other Federal Funds	200	100	100	100	100	300
690	Other State Funds		2,375	2,375	2,375	2,375	2,375
TOTAL		2,750	4,025	4,025	4,025	4,025	6,775

588-987	HOUSING & SERVICES-SPECIAL NEEDS POPULATION	LOCATION - Citywide
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Funding request for the continuation of various activities targeted for special needs populations to include development of day resource centers, corrections to facilities requiring handicapped accessibility, development of transitional housing and Creating Housing Opportunities for People with AIDS (HOPWA).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	750	1,300	1,300	1,300	1,300	2,050
503	Community Development Block Grants	1,950	250	250	250	250	2,200
590	Other Federal Funds	1,000	500	500	500	500	1,500
TOTAL		3,700	2,050	2,050	2,050	2,050	5,750

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588-989	LOAN REPAYMENT	LOCATION - Citywide
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Funding request for CDBG debt repayment on HUD Section 108 loans (HEBCAC, public housing/Lafayette/Lexington, Sandtown 600, Sandtown HZ, Montgomery Park) and repayment of 108 funds advanced for East Baltimore Medical Center (bonds).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO					
503	Community Development Block Grants	13,903	7,001	7,001	7,001	7,001	20,904
990	Other Funds (Not Classified Above)		500	500	500	500	500
TOTAL		13,903	7,501	7,501	7,501	7,501	21,404

588-991	PUBLIC HOUSING REDEVELOPMENT	LOCATION - Citywide
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Funding request for revelopment of public housing hi-rises. In FY 03, funds would pay a portion of the City's contribution to the redevelopment of the former Murphy Homes site.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	2,500	1,000	1,000	1,000	1,000	3,500
200	General Funds	ZERO					
TOTAL		2,500	1,000	1,000	1,000	1,000	3,500

588-994	SPECIAL CAPITAL PROJECTS	LOCATION - Citywide
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Funding request for various projects such as expansion of the Great Blacks In Wax Museum, Park Heights Sports Complex, Neighborhood Incentive Program, Neighborhood Services and Improvements, Neighborhood Planning Program, Racetrack Impact Programs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	750	2,150	1,650	1,650	1,650	2,400
503	Community Development Block Grants	750	500	500	500	500	1,250
611	State Race Track Grants					444	444
690	Other State Funds		500	500	444	2,000	2,000
901	Sale of City Real Property		500	500	500	500	500
990	Other Funds (Not Classified Above)		500	500	500	500	500
TOTAL		1,500	4,150	3,650	3,594	5,594	7,094

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588-996	STABILIZATION PROGRAM	LOCATION - Citywide
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Funds in this account are to be used for cleaning, boarding and structural repairs to unoccupied buildings that are to be rehabilitated at a future date as part of HCD's Neighborhood Conservation Initiative. Also, funds will support vacant lot maintenance and improvements at various locations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds			1,000	1,000	1,000	1,000
TOTAL				1,000	1,000	1,000	1,000

588-998	STATE FUNDING FOR CITY REVITALIZATION	LOCATION - Various
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Funds are to be used for a variety of City revitalization initiatives including strategic demolition, land banking, West Side redevelopment and other economic and neighborhood revitalization projects.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
690	Other State Funds	7,000				5,000	12,000
TOTAL		7,000				5,000	12,000

601-354	WEST SIDE INDUSTRIAL & COMMERCIAL DEV.	LOCATION - West Baltimore
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Funding request to use as loans to leverage private and other public financing to attract new and retain existing businesses in targeted commercial and industrial areas. These targeted areas would include Carroll, Camden, Park Circle, and Pennsylvania Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,000	1,500	1,500	1,500	1,500	4,500
200	General Funds	500					500
TOTAL		3,500	1,500	1,500	1,500	1,500	5,000

601-483	SOUTH BALTIMORE INDUSTRIAL & COMMERCIAL DEV.	LOCATION - South Baltimore
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Funding request for loans to leverage private and other public financing to attract new and retain existing businesses in targeted commercial and industrial areas. These targeted areas would include Fairfield, Curtis Bay, Brooklyn, Westport, and South Baltimore.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	4,000	1,000	1,000	1,000	1,000	5,000
TOTAL		4,000	1,000	1,000	1,000	1,000	5,000

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601-573	FAYETTE/LOMBARD STREET CORRIDOR	LOCATION - Fayette & Lombard Sts
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Funding request for aquisition/demolition of vacant and underutilized property along Fayette and Lombard Sts that would create new business and employment opportunities as part of a major East Side redevelopment strategy.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	2,500					2,500
590	Other Federal Funds	1,000					1,000
901	Sale of City Real Property	1,000					1,000
TOTAL		4,500					4,500

601-575	EAST BALT INDUSTRIAL & COMMERCIAL DEV.	LOCATION - East Baltimore
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Funding request for loans to leverage private and other public financing that would attract new and retain existing businesses in targeted commercial and industrial areas. These areas would include Pulaski Hwy, Haven St, and Monument St.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,000	1,000	1,000	1,000	1,000	4,000
200	General Funds	500					500
TOTAL		3,500	1,000	1,000	1,000	1,000	4,500

601-860	INDUSTRIAL AND COMMERCIAL FINANCING	LOCATION - Citywide
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Funding request for a program that would provide loans or guarantees for commercial or industrial purposes in connection with the purchase, acquisition, development, rehabilitation or modernization of land or buildings located within Baltimore City. These funds would leverage private sector financing and State loans and guarantees.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	15,600	1,000	1,000	1,000	1,000	16,600
200	General Funds	1,000					1,000
512	Federal Economic Development Grants	7,500					7,500
606	State MILA (MaryLand Industrial Land Act)	4,000					4,000
607	State MICRF (Maryland Industrial Commercial Redevelopm	11,000					11,000
TOTAL		39,100	1,000	1,000	1,000	1,000	40,100

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601-870	BUSINESS INCUBATORS/CENTERS-CAPITAL REPAIRS	LOCATION - Citywide
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Funding request to continue a reserve for structural and M/E repairs and tenant improvements for three business incubators. BDC manages three business centers and three business incubators. Two of the business centers require capital repairs to maintain occupancy. The business incubator priority is to address HVAC and air handling deficiencies at Bard Labs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	500	500	500	500	500	1,000
TOTAL		500	500	500	500	500	1,000

601-873	BROWNFIELDS INCENTIVE FUND	LOCATION - Citywide
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Funding request to clean up and redevelop contaminated property for business development projects.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	500	500	500	500	500	1,000
512	Federal Economic Development Grants	1,000					1,000
590	Other Federal Funds	8,000					8,000
TOTAL		9,500	500	500	500	500	10,000

601-875	BUSINESS/TECHNOLOGY DEVELOPMENT INITIATIVE	LOCATION - Citywide
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Funding request for monies to use as loans, investments and incentive packages for businesses in targeted industries including biotechnology, information technology and import/export businesses. It would provide a one-time \$500,000 investment into a new seed venture fund, to be established in 2002, to provide seed investment funding to start-up technology companies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	5,250	500	500	500	500	5,750
200	General Funds	1,000					1,000
TOTAL		6,250	500	500	500	500	6,750

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601-876	INDUSTRIAL PARK DEVELOPMENT	LOCATION - Canton Industrial Area
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Funds are to support creation or expansion of industrial parks at strategic locations in Baltimore City.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,000	1,000	1,000	1,000	1,000	4,000
200	General Funds	ZERO					
512	Federal Economic Development Grants	1,000					1,000
590	Other Federal Funds	5,000					5,000
690	Other State Funds	1,000					1,000
TOTAL		10,000	1,000	1,000	1,000	1,000	11,000

601-982	COMMERCIAL REVITALIZATION PROGRAMS	LOCATION - Citywide
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Funding request for commercial revitalization activities to support the Main Street program and commercial areas citywide.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds					400	400
TOTAL						400	400

603-825	WEST SIDE DOWNTOWN	LOCATION - Area bounded by MLK/Pratt
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Funding request for property acquisition, rehabilitation, historic preservation and selective demolition of buildings on the west side of downtown.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	18,570	1,000	1,000	1,000	1,000	19,570
200	General Funds	6,000					6,000
503	Community Development Block Grants	1,091					1,091
TOTAL		25,661	1,000	1,000	1,000	1,000	26,661

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607-002	DOWNTOWN STREETScape IMPROVEMENT PROGRAM	LOCATION - Downtown Baltimore
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A Downtown Baltimore Streetscape Improvement Program is being implemented by the Downtown Partnership of Baltimore, in cooperation with DPW, BDC, HCD, the Planning Department and BOMA. Improvements include repaving Downtown sidewalks and installing new curbs, lighting, trees, landscaping and street furniture. This initiative is helping to implement the Central Business District strategic plan. Funded under account # 508-800.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	1,900					1,900
800	City Motor Vehicle Revenue Funds	7,000	2,001	ZERO			7,000
TOTAL		8,900	2,001				8,900

607-004	PRESTON GARDENS INFRASTRUCTURE IMPROVEMENTS	LOCATION - St Paul PI North of Sarat
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Infrastructure improvements to include the reconstruction of sidewalks, the grand stairs and the fountains are proposed for Preston Gardens as part of the Central Business District strategic plan.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	ZERO	50	ZERO			
TOTAL			50				

607-006	DOWNTOWN FACADE IMPROVEMENT PROGRAM	LOCATION - VARIOUS LOCATIONS
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Funds in this account are to be used to implement a facade improvement program to complement the Downtown Streetscape Program and the Central Business District Master Plan. This would be a source of matching grant funds to spur increased private sector improvements throughout Downtown Baltimore.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds			250	250	250	250
TOTAL				250	250	250	250

607-007	DOWNTOWN BRIGHTEN BALTIMORE PROGRAM	LOCATION - VARIOUS LOCATIONS DOWNTOW
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Funds in this account are to be used to expand the Downtown Brighten Baltimore Program. The funds would provide a City match as an incentive for private property owners to light the facades of Downtown's prominent buildings on the skyline. It would also complement the current City Brighten Baltimore Program For Streets and Other Public Spaces.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds			250	250	250	250
TOTAL				250	250	250	250

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641-004	MARYLAND AVE CAMPUS RENOVATION-PHASE 1	LOCATION - 100 W 23rd & 101 W 24th
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Funds are to be used for replacement of the obsolete elevators at OED's Maryland Avenue Campus between 23rd and 24th Streets.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds		60				
200	General Funds	52		60	ZERO		52
TOTAL		52	60	60			52

641-006	MARYLAND AVE CAMPUS RENOVATION-PHASE 3	LOCATION - 100 W 23rd & 101 W 24th
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Funding request for improvements to facilities. It would include the installation of hydrants and 3" standpipes in the back stairwell of both buildings to allow for fire sprinkler systems. The brick exteriors would be acid washed, repointed and water sealed to prevent water intrusion during heavy rain storms.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	250					250
TOTAL		250					250